

Performance Measure Results

State Standard Measures Program 2013



BACKGROUND

In 2010, the state Legislature created the Council on Local Results and Innovation to develop standard performance measures for cities and counties. In February 2011, the Council released a standard set of performance measures to aid residents, taxpayers, and elected officials in determining the efficacy of counties in providing services and measures residents' opinions of those services. In 2011, Dakota County voluntarily agreed to participate in the program. To meet 2013 program requirements, the following results are reported for the ten adopted measures using the most recent data available.

Beginning this year, the Council is requiring participants to report an output and an outcome measure for each of the ten measures. An output is a metric of government activity, e.g., units produced, goods or service provided, people served. An outcome is what happens as a result of the government activity and can be used to assess whether an activity has the intended effect, e.g., citizen ratings of services, independent assessments of quality.

PUBLIC SAFETY

PART I AND II CRIME

OUTCOME Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, and arson. Part II crimes include other assaults, forgery/counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family/children crime, D.U.I., liquor laws, disorderly conduct, and other offenses. The figures are rates per 1,000 residents (2011).

Part I: 22.79
Part II: 30.36

OUTPUT The number of arrests made (2012). **764**

PERCENT OF ADULT OFFENDERS WITH A NEW FELONY CONVICTION WITHIN THREE YEARS OF DISCHARGE

OUTCOME The percent of felony offenders, who are re-arrested, re-convicted or incarcerated for a new felony offense within 3 years of discharge from probation or supervised release (2012). **13%**

OUTPUT Number of felony level adult offenders under supervision. **2009: 4,344**
2010: 4,171
2011: 4,014

PUBLIC WORKS

AVERAGE BRIDGE RATING

OUTCOME The County currently has 83 bridges under its jurisdiction. Sufficiency ratings are determined from bridge inspection results and are intended to indicate a measure of the ability of a bridge to remain in service. The ratings are from 0 to 100 and are based on the structural adequacy, safety, serviceability and essentiality for public use (2012). **92.2**

OUTPUT The number of bridges inspected (2012). **47**

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AVERAGE COUNTY PAVEMENT CONDITION RATING

OUTCOME The Minnesota Department of Transportation rates Dakota County roads every two years on a scale from 0 (poor) to 100 (excellent) based on the types of pavement distresses and the rideability of the surface (2012). **72**

OUTPUT The lane miles of roadway resurfaced or rehabilitated (2012). **39**

PUBLIC HEALTH, SOCIAL SERVICES

WORKFORCE PARTICIPATION RATE AMONG MFIP AND DWP RECIPIENTS

OUTCOME The Minnesota Family Investment Program (MFIP) workforce participation rate is the percent of MFIP recipients in countable employment related activities, which include workshops, job club, and job fairs. The Diversionary Work Program (DWP) measures how many participants are still receiving cash assistance through MFIP in the 5th and 12th months following their DWP eligibility.

MFIP: Average workforce participation rate (2012). **58.6%**

DWP: Percent of clients who were no longer receiving cash assistance five months post-eligibility (January-September 2011). **81.3%**

DWP: Percent of clients who were no longer receiving cash assistance 12 months post-eligibility (2011). **81.3%**

OUTPUT

The number of persons served on MFIP (2012). **2,086**

The number of persons served on DWP (2012). **1,001**

PERCENTAGE OF CHILDREN WHERE THERE IS A RECURRENCE OF MALTREATMENT WITHIN 12 MONTHS FOLLOWING AN INTERVENTION

OUTCOME This measure is calculated on a rolling 12 month period (January 2012 through December 2012). It looks at all maltreatment (abuse or neglect) findings in the reporting period and then counts the number of cases that had a subsequent maltreatment finding within 12 months of the first. **5.8%**

OUTPUT The number of children assessed for maltreatment (2012). **539**

PROPERTY RECORDS, VALUATION, ASSESSMENT

LEVEL OF ASSESSMENT RATIO (MEDIAN BETWEEN 90% AND 105% IS ACCEPTABLE)

OUTCOME Minnesota Department of Revenue (DoR) guidelines require median assessment ratios to fall between 90% and 105% annually or be subject to adjustment by the State Board of Equalization. Assessment ratios are calculated by dividing home sales prices into their assessed market values (2012). **100%**

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OUTPUT The number of sales of property analyzed by Assessing Services to determine the level of assessment (2011). **6,204**

ELECTIONS

ACCURACY OF POST-ELECTION AUDIT

OUTCOME The percentage of ballots counted correctly in the last election (2012). **100%**

OUTPUT The number of ballots hand counted in the last election (2012). **18,567**

PARKS, LIBRARIES

ANNUAL LIBRARY VISITS PER 1,000 RESIDENTS

OUTCOME The number of annual library visits per 1,000 residents (2012). **5,438**

OUTPUT The number of programs the libraries offered for children, teens and adults (2012). **2,546**

CITIZENS' RATING OF THE QUALITY OF COUNTY PARKS, RECREATIONAL PROGRAMS, AND/OR FACILITIES

OUTCOME In a biannual, statistically valid mail survey, residents rated the quality of County parks and recreation from poor to excellent (2013).

Parks and Recreation Rating	Percent of Respondents
Excellent	44%
Good	42%
Fair	4%
Poor	0%
Don't Know	9%

OUTPUT The number of programs the parks offered for all ages (2012). **160**

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