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# Authorization To Submit Capital Bonding Requests to Minnesota Management and Budget

Dakota County Board of Commissioners  
June 4, 2019

# Overview



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- Purpose
- Projects
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- Questions

# Purpose



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- Capital Budget requests for 2020 legislative session are due June 14, 2019 to Minnesota Management & Budget (MMB).
- Requests submitted will be included in:
  - Preliminary capital budget request information submitted to legislature
  - MMB's evaluation of capital budget requests and potential future recommendations by the Governor to the legislature
- All requests are included in the submission to the Legislature, regardless of inclusion in Governor's recommendation.

# Projects



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Staff is recommending that the County submit the following bonding requests for the 2020 legislative session. The projects are:

Project	State Bonding Request	County Match
Public Safety and Greenway Improvements	\$22.75 million	\$22.75 million
Regional Household Hazardous Waste Collection and Recycling Facility	\$10.44 million	\$1.16 million
Veteran's Memorial Greenway	\$5 million	\$5 million

Staff is recommending the projects be submitted in the rank order listed above, based on the County's program of projects.

# Public Safety and Greenway Improvements

## \$22.75 million



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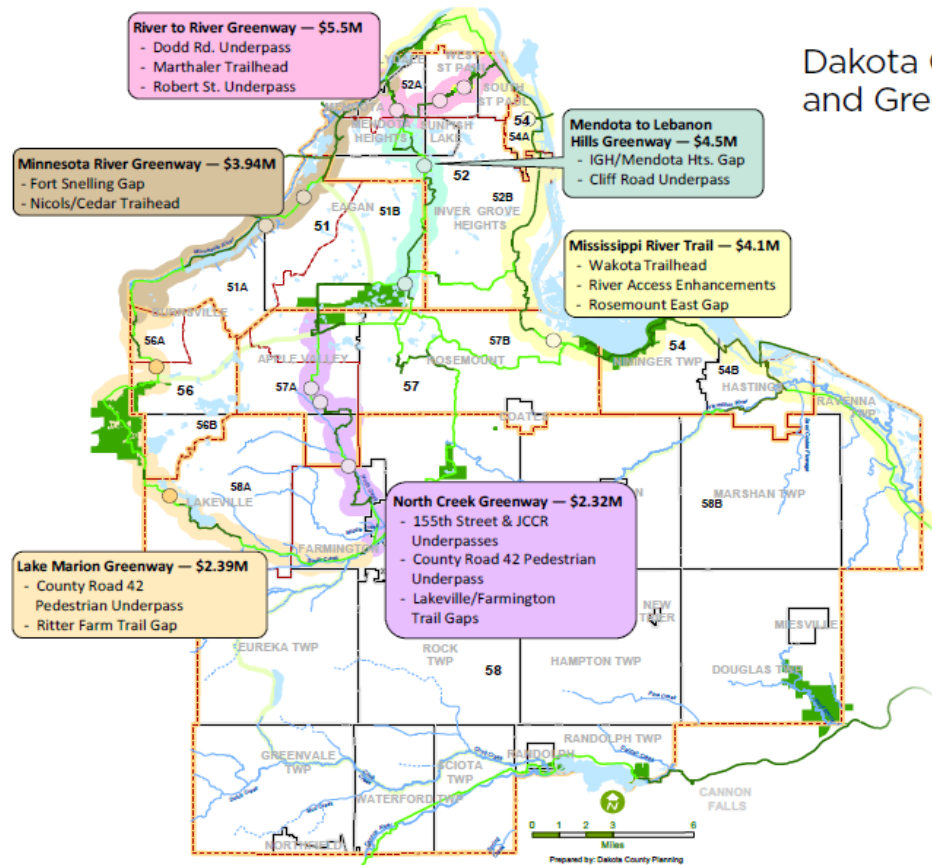
10 miles of critical gaps and 10 high-traffic areas where new crossings could improve safety for walkers and cyclists:

Project	Amount Requested
River to River Greenway	\$5.5 million
Mendota to Lebanon Hills Greenway	\$4.5 million
Mississippi River Trail	\$4.1 million
Minnesota River Greenway	\$3.94 million
Lake Marion Greenway	\$2.39 million
North Creek Greenway	\$2.32 million

# Public Safety and Greenway Improvements (continued)



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## Dakota County — Public Safety and Greenway Improvements

### Stewardship Opportunity Areas

- Regional Greenway - Existing
- Regional Greenway - Planned
- Regional Greenway - Proposed
- Dakota County Parks
- Project Locations

### State Legislative Districts

- House Districts
- Senate Districts

### Greenway Funding Partnership\*

	To Date	Request	Total
Dakota County/Local	\$30M	\$13.8M	\$43.8M
Federal	\$35M	\$9.0M	\$44.0M
State	\$14M	\$22.8M	\$36.8M
<b>Total</b>	<b>\$79M</b>	<b>\$45.6M</b>	<b>\$124.6M</b>

\*Estimated

Prepared by: Dakota County Planning

# Regional Household Hazardous Waste Collection and Recycling Facility \$10.44 million



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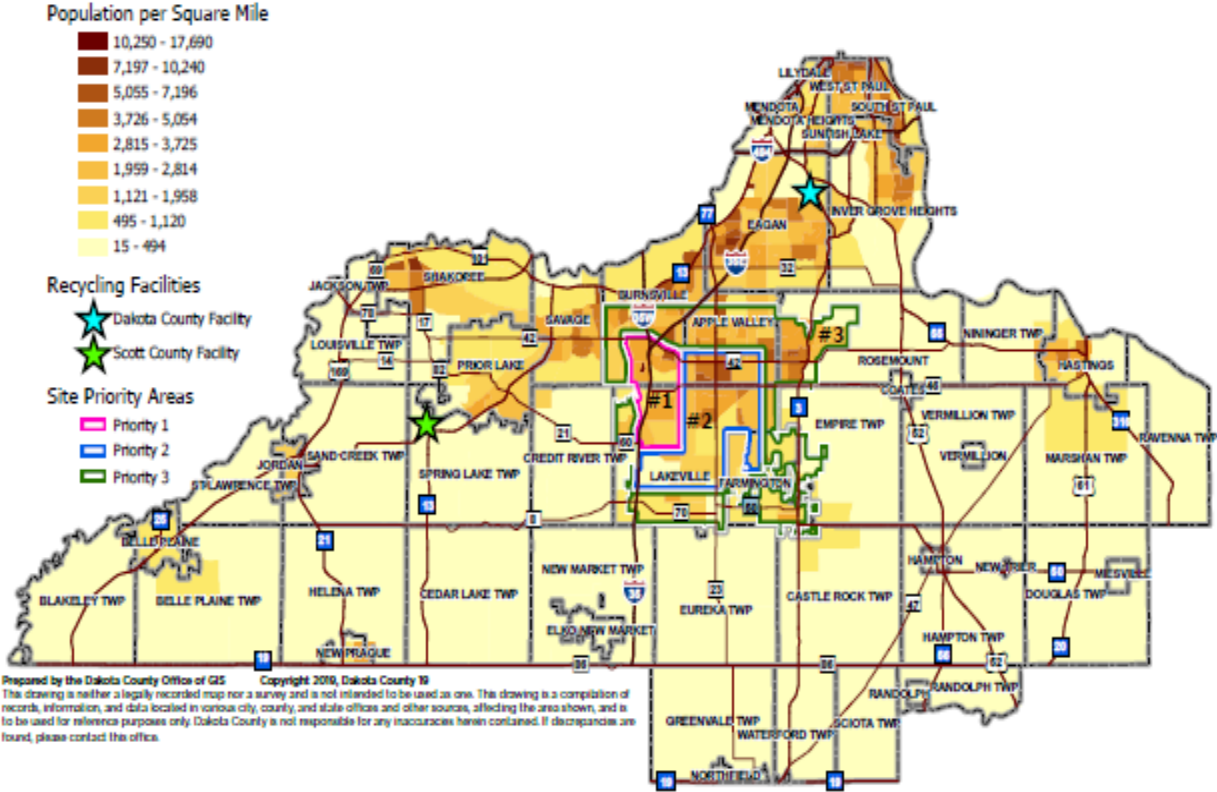
- Partnership with Scott County.
- Regional facility located in the Burnsville/Lakeville search area.
- Search areas are underserved based on survey data.
- A new regional facility will prolong the life of the two existing facilities.

# Regional Household Hazardous Waste Collection and Recycling Facility (continued)



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## Estimated total population, 2016 – with potential site priority areas





# Veteran's Memorial Greenway

## \$5 million



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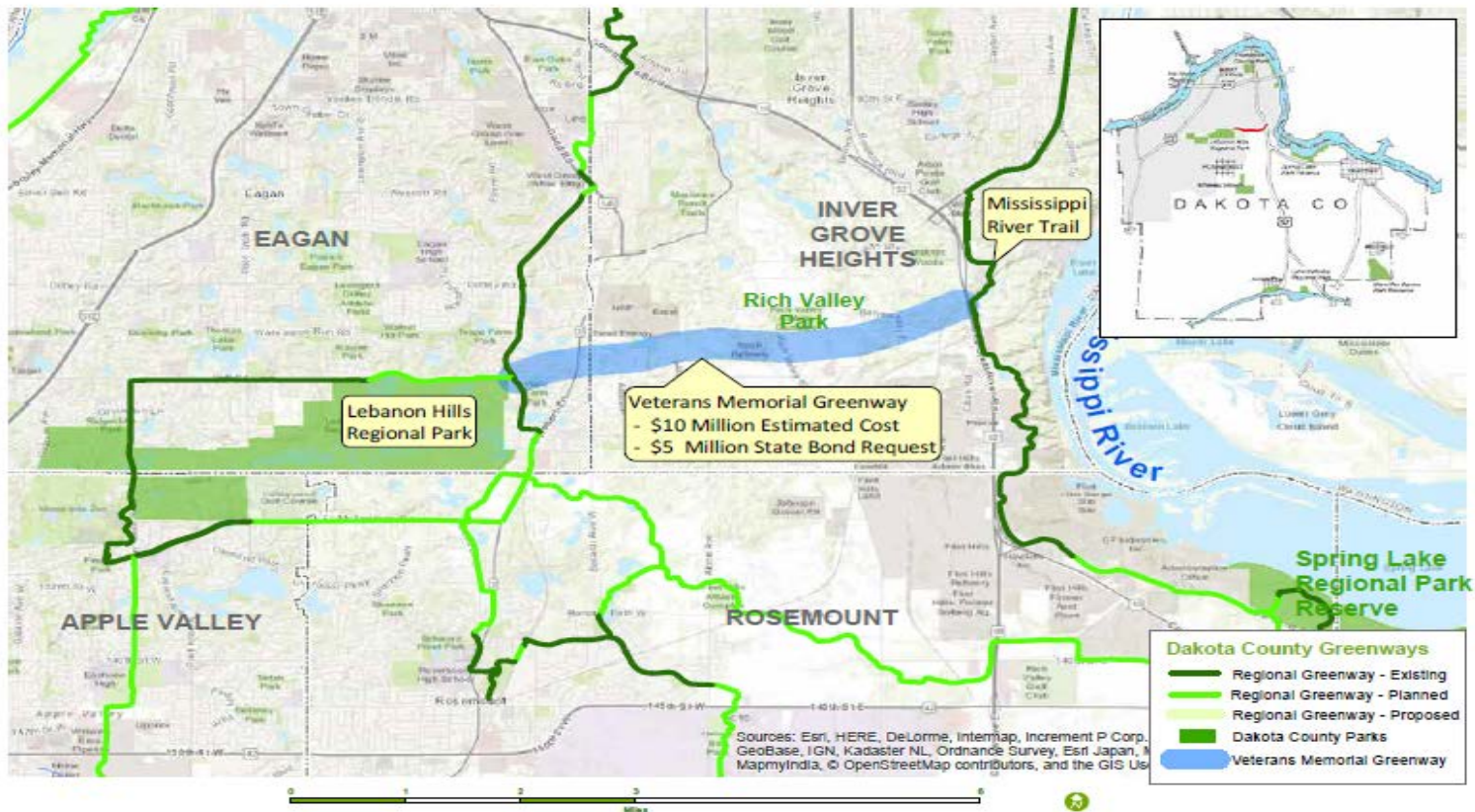
- 5-mile paved route connecting Lebanon Hills Regional Park and the Mississippi River.
- Five to seven memorials, including one large community gathering space.
- Designed and constructed in partnership with veterans' organizations.

# Veteran's Memorial Greenway (continued)



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## Dakota County — Veterans Memorial Greenway



# Action



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Staff recommends that the County Board authorize the County Manager to submit the 2020 Bonding Requests to MMB in the following rank order:

Project	State Bonding Request	County Match
Public Safety and Greenway Improvements	\$22.75 million	\$22.75 million
Regional Household Hazardous Waste Collection and Recycling Facility	\$10.44 million	\$1.16 million
Veteran's Memorial Greenway	\$5 million	\$5 million

**QUESTIONS?**