Community Engagement Opportunity

APHSA & Kresge Ecosystem Work
CSD Vision:

*Healthy, Safe and Thriving Communities*

CSD Mission:

*Partnering with individuals, families and communities to build healthy, stable and vibrant lives.*
CSD Values:

- **Customer-Focused**: We strive to put the customer at the center of all we do.
- **Dedicated Professionalism**: We recognize the skill and passion of our staff and support their continued growth and development.
- **Inclusion, Diversity & Equity**: We are intentional about creating a culture where differences are recognized, respected, and valued.
- **Social Determinants of Health**: We believe that health and wellness are impacted by social and environmental factors that must be considered in our work.
- **Strength-Based**: We believe in the capacity, wisdom and resilience of our customers, our staff and each other.
- **Innovation**: We are a learning organization that strives for continuous improvement.
- **Collaboration**: We believe that results are best accomplished when we authentically partner with others to get there.
- **Transparency**: We demonstrate openness, honesty, and integrity in our work together, and with the broader community.
- **Data-Driven**: We use data to measure our progress and guide our decisions.
- **Outcome-Focused**: We focus on positive outcomes for the people we serve and the broader community.
- **Fiscal Stewardship**: We are dedicated to responsible resource planning and management.
What do we mean by Ecosystem?
Program vs. Person-Centered

= 's

New Chance in Vs. Corrections

Whole-Family approach through SDH Lens
Individualized Systemic Approach to Optimize The Return on Taxpayer Investment (ROTI)
Criminal Justice Ecosystem

Efficient, Effective, Responsive

Social Sector Providers
Community Services
Employment
Court System

Affordable Housing
Mental Health System
Transportation
Chemical Health

Health Care
Defence Attorney
Probation
Prosecuting Attorney
City Police

Education/Post Secondary

* Racism/Bias/Prejudice
* Lack of affordable housing
* Food Desert
* Poverty Living Concentration
* Non-livable Wage Employment
How we propose to make sense of this through community engagement
Core Programs & Services = Critical Foundation!!

Innovation Goals:
Objectives we will focus on in the next 1 - 2 years, intended to move us closer to achieving our long-term outcomes.

Initiatives/Projects:
Specific projects or initiatives we will prioritize in the next 1 - 2 years that are designed to enhance our core work and support progress toward achieving our innovation goals.

Programs & Services:
Ongoing core work that supports our strategic intent, and is carried out by departments within our divisions, as reflected in the Program & Service Inventory (PSI).

QBA Measures:
Measures reflecting "How Much? How Well? Is Anyone Better Off?" for each of the programs and services in the PSI.

Strategies:
Broad approaches the CSB will focus on over the next 3 - 5 years, in an effort to achieve the desired outcomes.

Community Indicators:
Population measures our division will monitor as a way to gauge progress toward achieving the desired outcomes.

Outcomes:
Results our division will strive to achieve over the long-term (5+ years).

Strategic Priorities:
Broad areas of focus our division will prioritize over the long-term (5+ years).

County Board Goals
Social Determinants of Health & Wellness

Healthy Thriving Communities

- Education
- Environmental Health
- Safety
- Transportation
- Food & Nutrition
- Housing Stability
- Employment & Income Stability
- Health & Well-Being
Long-Term Strategic Priorities

Quality Integrated Services
(e.g. Integrated Service Delivery, quality services that produce sustainable outcomes, your core set of services)

Optimize Organizational & Operational Effectiveness
(e.g. Business Process Redesign (BPR), rapid cycle evaluation, standardize common process functions, performance management, quality assurance, etc.)

Integrated Infrastructure
(e.g. Legal, data sharing, I.T., braiding & blending budget, risk management, etc.)
<table>
<thead>
<tr>
<th>Environmental Health</th>
<th>Food &amp; Nutrition</th>
<th>Employment &amp; Income Stability</th>
<th>Health &amp; Well-Being</th>
<th>Housing Stability</th>
<th>Transportation</th>
<th>Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phosphorous content in water</td>
<td>WIC enrollment levels</td>
<td>Unemployment (by race)</td>
<td>Percentage of persons under the age of 65 without health insurance</td>
<td>HH contributing 30% or more of gross monthly income to housing expenses</td>
<td>Access to transit when needed</td>
<td>Educational attainment among population</td>
</tr>
<tr>
<td>Municipal Solid Waste recycled</td>
<td>Free/reduced price lunch in schools</td>
<td>Median HH income</td>
<td>Homeownership gap</td>
<td>Homelessness point in time count</td>
<td>Length of time from request to actual ride</td>
<td>HS graduation rates</td>
</tr>
<tr>
<td>Solid waste disposal rates</td>
<td>Revenue generated by EBT cards</td>
<td>Public assistance caseloads</td>
<td>Mortality rates</td>
<td>Rental vacancy rate</td>
<td>Customer satisfaction</td>
<td>Drop out rates</td>
</tr>
<tr>
<td>TBD – PD to recommend</td>
<td>Count of Food Assistance cases in past 12 months</td>
<td>Average weekly wage (and by industry)</td>
<td>Low birthweight babies</td>
<td>Average rent by city</td>
<td></td>
<td>Kindergarten readiness</td>
</tr>
<tr>
<td>Food insecurity (overall + child)</td>
<td>Number of children living in poverty (by race)</td>
<td>Life Expectancy at Birth (by zip code?)</td>
<td>Apartment rent as a % of entry wage</td>
<td></td>
<td></td>
<td>% of childcare providers/facilities certified by Parent Aware</td>
</tr>
<tr>
<td></td>
<td>200% FPG Living wage estimate for family of 4 with 2 working adults</td>
<td>Hospitalizations by 4 leading causes</td>
<td>Homeless point in time count</td>
<td></td>
<td></td>
<td>Truancy rates</td>
</tr>
<tr>
<td></td>
<td>Per Capita Personal Income</td>
<td>Avoidable hospital admissions (re-admit rates)</td>
<td># of HH on Coordinated Wait List</td>
<td></td>
<td></td>
<td>Third grade reading proficiency by district</td>
</tr>
<tr>
<td></td>
<td>Children in subsidized childcare (plus demand for subsidized childcare)(total eligible/# receiving)</td>
<td>Teen birth rate</td>
<td># of hrs worked @ minimum wage to cover average rent (now: 88 hrs/wk)</td>
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</table>
### Social Determinants of Health & Wellness: CSD Programs & Services Inventory

<table>
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<tr>
<th>Environmental Health</th>
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<th>Food &amp; Nutrition</th>
<th>Employment &amp; Income Stability</th>
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| • Environmental Health  
  • SHIP: Active Living  
  • SHIP: Smoke-Free Housing  
  • Lead Abatement/Radon  
  • Community Partner |
| • Adult Services: Protection  
  • Adult: high Risk Supervision  
  • Adult Intake & Court Services  
  • Adult Intensive Supervised Release  
  • Adult Jail & Work Service Programs  
  • Adult: Probation Service Center  
  • Adult Re-entry Assistance Program (RAP)  
  • Child Care Licensing  
  • Child Foster Care Licensing  
  • Child Protection  
  • Child Welfare  
  • Emergency Medical Services  
  • Juvenile: Community Programming  
  • Juvenile: High Risk Supervision  
  • Juvenile: Intake & Court Services  
  • Juvenile: Intensive Supervision  
  • Juvenile: Monitoring Supervision  
  • Supplemental Nutrition Assistance Program (SNAP)  
  • Women, Infants, Children (WIC) Nutrition Program  
  • Extension Food & Nutrition Education  
  • The Open Door Pantry  
  • 360 Community Neighbors  
  • Family Services – Hastings  
  • Community Partner |
| • Burials  
  • Child Care Center  
  • Child Care: MFIP & Basic Sliding Fee  
  • Child Support  
  • County Fees/Overpayment Collections  
  • Disadvantaged Worker Program  
  • Emergency Case Assistance  
  • Financial Empowerment  
  • Fraud  
  • General Assistance  
  • Group Residential Housing  
  • MFIP/DWP Employment Services  
  • MN Family Investment Program (MFIP)/Diversionary Work Program (DWP)  
  • MN Supplemental Aid  
  • Workforce Centers  
  • Federal Youth Workforce Programs  
  • Veterans Benefits  
  • 4-H Youth-Teaching-Youth  
  • Chemical Health (Adult Services)  
  • Cross Department Community Supports (Adult Services)  
  • Cross Department Resources (Adult Services)  
  • Intake (Adult Services)  
  • Adult Mental Health Services  
  • Children’s Mental Health Services  
  • Child & Family Collaborative Services  
  • Child Support  
  • County Fees/Overpayment Collections  
  • Disadvantaged Worker Program  
  • Emergency Case Assistance  
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  • Federal Youth Workforce Programs  
  • Veterans Benefits  
  • 4-H Youth Development  
  • Birth to 8  
  • Truancy Reduction Program  
  • JDC – New Chance  
  • School-Based Mental Health Services  
  • SHIP: Active Learning  
  • Community Partner  
  • Community Partner |
| • Housing Services SHU  
  • Heading Home Dakota  
  • Emergency Assistance  
  • Veterans Benefits  
  • Community Partner  
  • Community Partner |
| • DCTCC  
  • MA in E&EA  
  • Lyft Pilot  
  • Community Partner  
  • Community Partner |
| • 4-H Youth Development  
  • Birth to 8  
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  • Community Partner |

### Safety Cont.

- Juvenile: Non Residential Treatment  
- Juvenile: Out of Home Placement  
- Juvenile: Secured Residential Facility  
- Juvenile: STS Programs  
- Public Health Emergency Preparedness  
- Justice Involved Veterans Initiative

### Health Cont.

- Communities for a Lifetime  
- Community Health Promotion  
- Disease Prevention & Control  
- Family Health  
- Medical Assistance  
- Veterans Benefits  
- Beyond the Yellow Ribbon  
- Justice Involved Veterans Initiative  
- Community Partner  
- Community Partner

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**Social Determinants of Health & Wellness:** Programs and services inventory.
Why do this in Dakota County

- Create a space for community partners to learn about what each other offer for services & supports;

- Creates a strategic framework and opportunity to map county-wide service strengths and opportunities within the SDoH strategic framework beyond just existing county service level inventory;

- Ability to develop a small “c” county environmental or ecosystem map aligning to our divisions strategic framework and county Board goals;

- Develops an opportunity to assess and better define needs around “equity” in our communities. Hopefully establishing a collective strategy to combat identified inequities; and

- Creation of an enhanced community of practice amongst willing community partners to engage and design solutions for areas of opportunity.