



Efficient, Effective, Responsive

Adoption of 2020 Certified Dakota County Maximum Proposed Property Tax Levy

September 24, 2019

Recommendation for 2020 Levies



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	2019	Pay 2020 Recommendation		
	Levy	Levy	Change	% Change
Dakota County Levy	\$ 140,614,675	\$ 144,692,501	\$ 4,077,826	2.9%

What can be funded at 2.9%



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- All current level cost growth after internal reallocations
- Funding for some new requests (consistent with prior years)
- Cahill Place operational funding
- Continue existing initiatives and select pilot programs
- Increased funding for on-going building CIP maintenance needs

2020 Property Tax Impacts



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Property Type	2020 EMV	MV Increase	Dakota County Recommended Max. Levy Increase	County Tax Change	% Change
Median Residential Home	\$ 280,600	6.37%	2.90%	\$ 11.51	1.81%
Agriculture per Acre	\$ 7,900	5.33%	2.90%	\$ (0.01)	-0.07%
Mid-Size Commercial/Industrial	\$ 1,000,000	4.20%	2.90%	\$ (11.68)	-0.81%
Mid-Size Apartment	\$ 1,000,000	10.20%	2.90%	\$ 117.68	4.54%

2020 Property Tax Impact on a Median Valued Home

Impact of 2.9% Overall County increase on a \$264k Home

% Change in Pay 19 EMV	Pay 20 EMV	County Tax Change	% Change in County Tax
0.0%	\$ 263,800	(32.59)	-5.13%
4.0%	\$ 274,350	(4.90)	-0.77%
6.37%	\$ 280,600	11.51	1.81%
12.0%	\$ 295,450	50.49	7.95%

Other County Levy Comparisons



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	2018	2019	Tentative 2020**
Anoka	3.7	3.5	-
Carver	3.9	4.9	4.99
Dakota	2.9	2.9	2.90
Hennepin	3.8	5.2	4.75
Ramsey	4.3	4.3	4.75
Scott	3.2	4.1	3.95
Washington	6.7	5.4	5.94
Olmsted	7.0	4.9	4.50

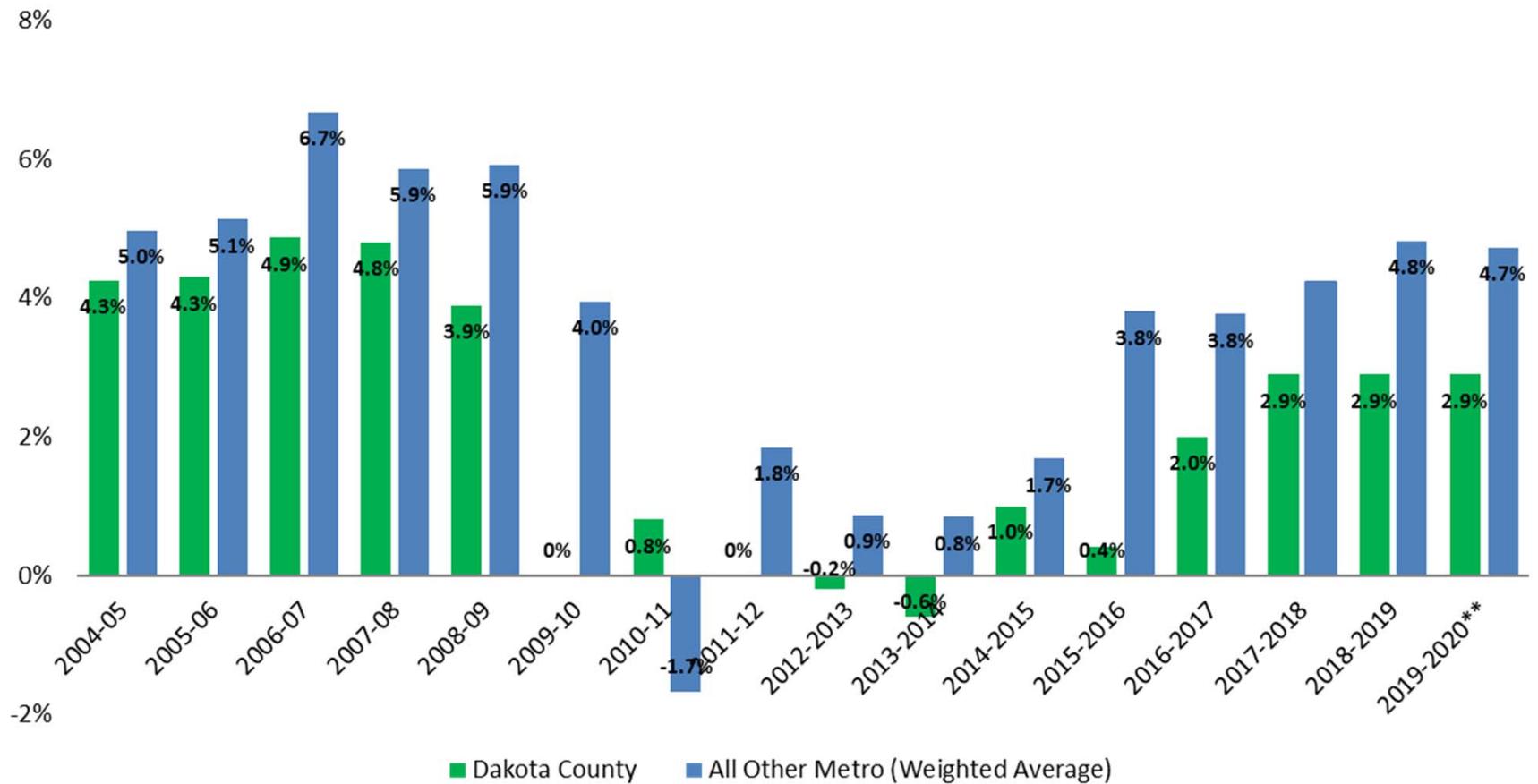
**MICA Survey

Projected Annual Levy Change



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Annual tax levy change in Metro counties



**Preliminary estimates based on Proposed 2020 Property Tax Levies

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THANK YOU!