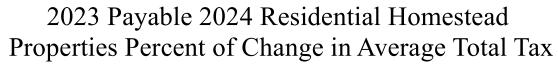
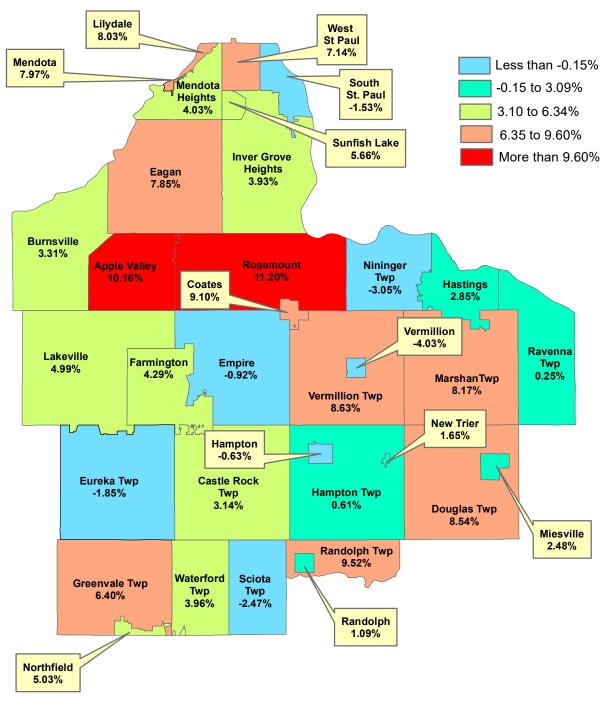




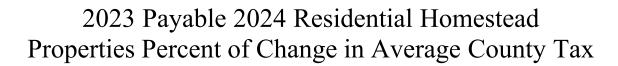
## 2024 Proposed Property Tax Summary Reports

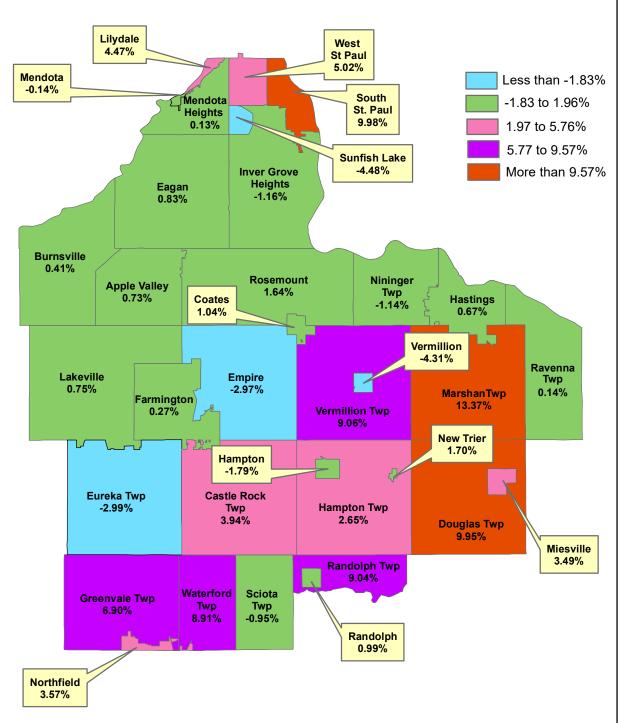
Dakota County Property Taxation & Records November 13, 2023



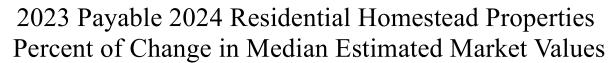


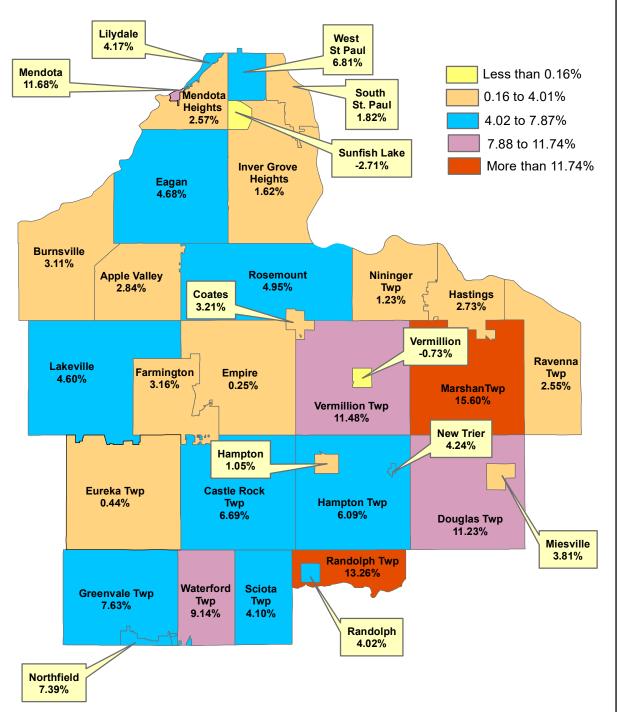
Note: Excludes parcels with new construction over \$15,000, multi-class properties, and land-only properties.



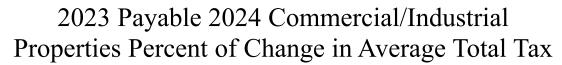


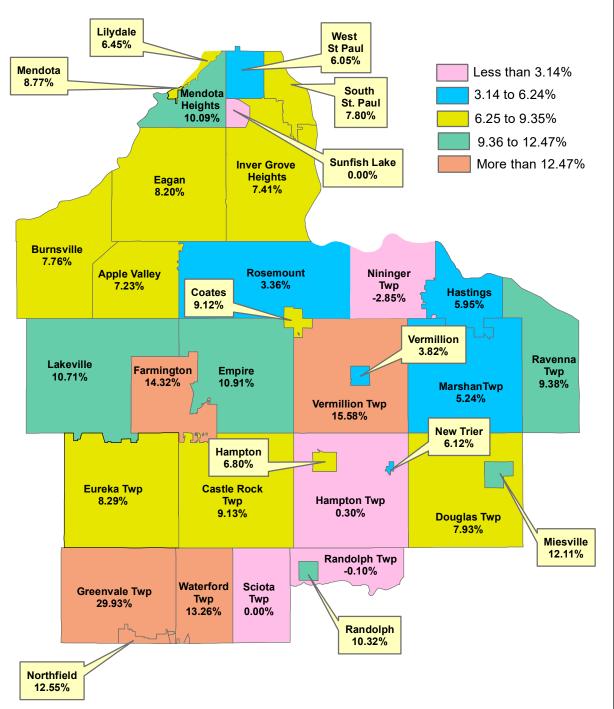
Note: Excludes parcels with new construction over \$15,000, multi-class properties, and land-only properties.



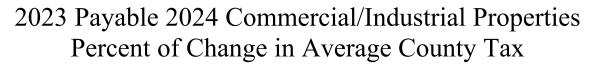


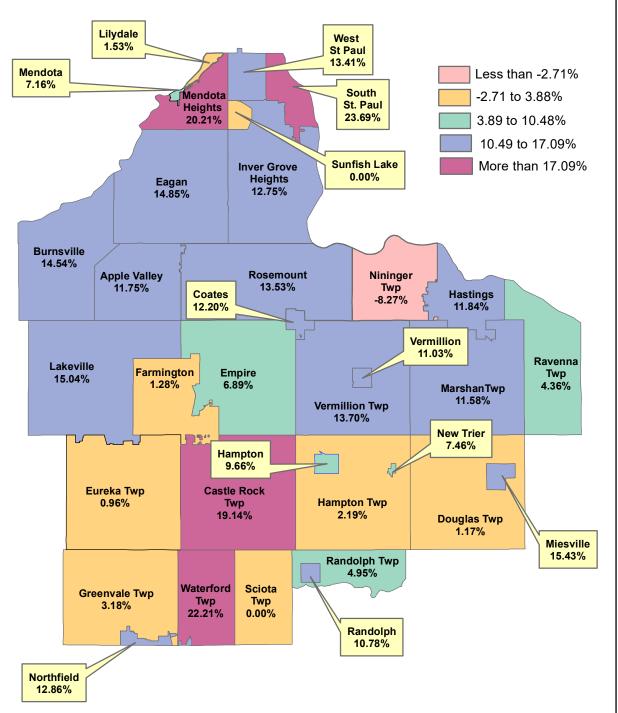
Note: Excludes parcels with new construction over \$15,000, multi-class properties, and land-only properties.





Note: Excludes parcels with new construction over \$15,000, multi-class properties, land-only properties, and those within tax increment districts.





Note: Excludes parcels with new construction over \$15,000, multi-class properties, land-only properties, and those within tax increment districts.

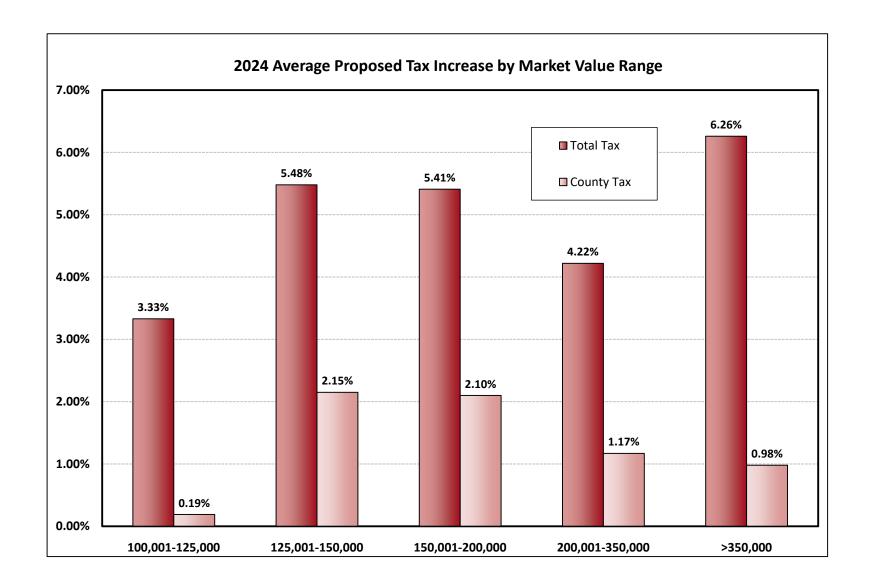
#### DAKOTA COUNTY 2023 - 2024 LEVY AND RATES COMPARISON

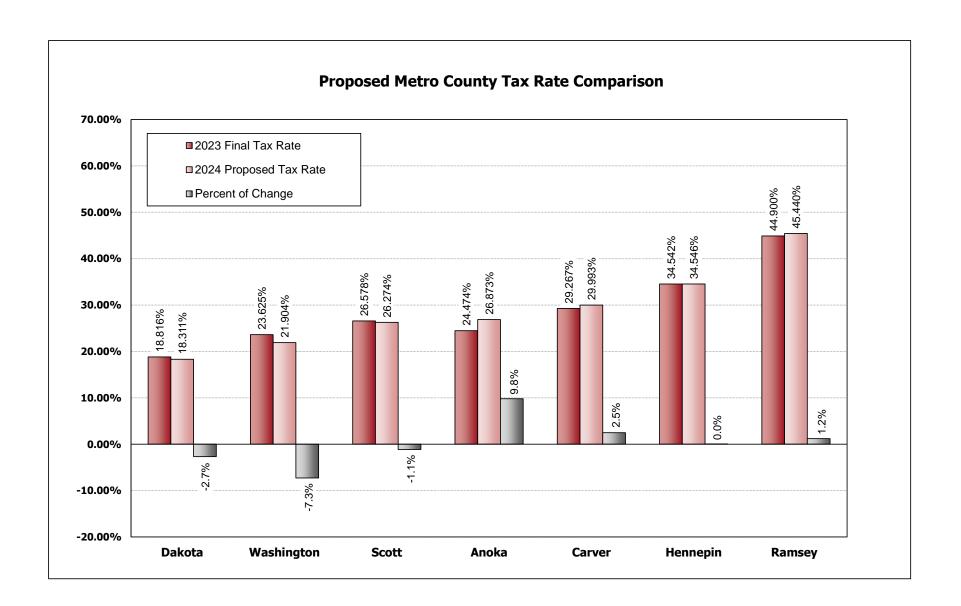
| Certified Tax Levies  | 2023<br>FINAL LEVY          | 2024<br>PROPOSED LEVY           | 2023-2024<br>PERCENTAGE<br>CHANGE |
|---|-----------------------------|---------------------------------|-----------------------------------|
| Dakota County Levy*   | 133,416,090                 | 137,072,297                     | 2.74%                             |
| County Library Levy   | 13,945,216                  | 15,446,655                      | 10.77%                            |
| Total Certified Tax Levy                                      | \$147,361,306               | \$152,518,952                   | 3.50%                             |
| Fiscal Disparity Distribution                                 |                             |                                 |                                   |
| Dakota County Fiscal Disparity                                | (14,420,938)                | (13,077,179)                    | -9.32%                            |
| County Library Fiscal Disparity Fiscal Disparity Distribution | (1,507,341)<br>(15,928,279) | (1,473,666)<br>(14,550,845)     | -2.23%<br>-8.65%                  |
| riscal disparity distribution                                 | (13,920,279)                | (14,550,645)                    | -0.0376                           |
| Net Tax Capacity Levies  Dakota County Tax Capacity Levy      | 118,995,152                 | 123,995,118                     | 4.20%                             |
| County Library Tax Capacity Levy                              | 12,437,875                  | 13,972,989                      | 12.34%                            |
| Net Tax Capacity Levies                                       | \$131,433,027               | \$137,968,107                   | 4.97%                             |
| Net Tax Capacity Values                                       | 700 770 000                 | 750 070 550                     | 7.550/                            |
| Dakota County Tax Capacity<br>County Library Tax Capacity     | 700,778,020<br>677,742,628  | 753,678,552<br>751,496,815      | 7.55%<br>10.88%                   |
| *Tax Capacity Based Tax Rate  Dakota County Tax Rate          | 16.981%                     | 16.452%                         | -3.12%                            |
| County Library Tax Rate                                       | 1.835%                      | 1.859%                          | 1.33%                             |
| Dakota County Based Tax Rate                                  | 18.816%                     | 18.311%                         | -2.68%                            |
| *The County rate excludes Northfield and Sout                 | th St. Paul for 2023 and or | aly Northfield for 2024 as they | do not contribute to the lev      |

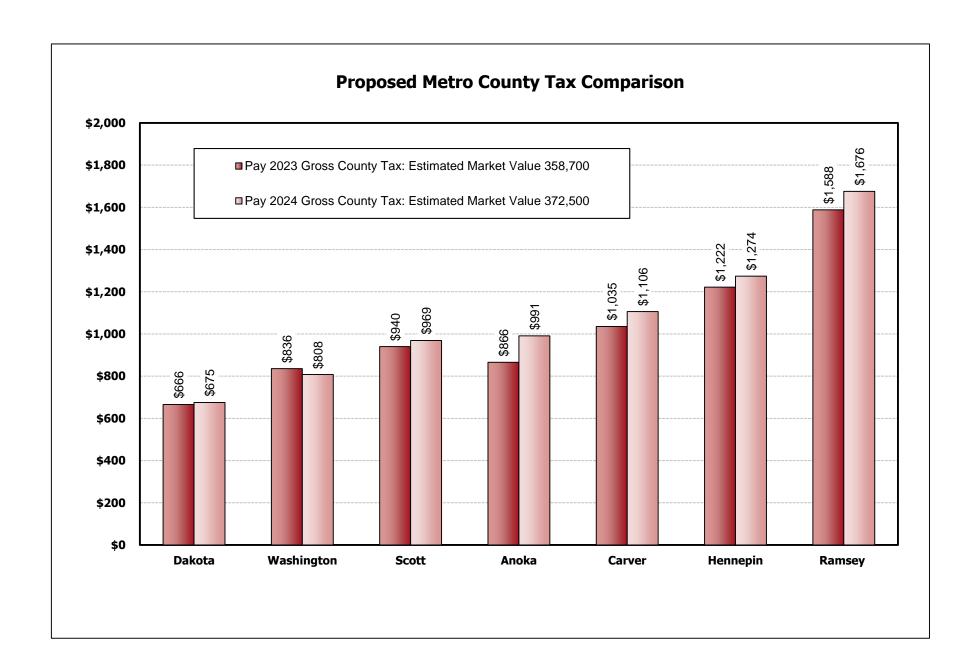
<sup>\*</sup>The County rate excludes Northfield and South St. Paul for 2023 and only Northfield for 2024 as they do not contribute to the levied Library Fund.

#### **Median Value - County Tax Impact**

| , , , , , , , , , , , , , , , , , , , |         |         |       |
|---------------------------------------|---------|---------|-------|
| Estimated Market Value                | 358,700 | 372,500 | 3.85% |
| Homestead County Tax                  | \$666   | \$675   | 1.46% |
| Non-Homestead County Tax              | \$675   | \$682   | 1.06% |







# DAKOTA COUNTY 2023 - 2024 RESIDENTIAL HOMESTEAD MEDIAN MARKET VALUE AND PROPOSED TAX COMPARISONS

| TAXING DISTRICTS MEDIAN ESTIMATED MARKET VALUES COMPARISON* |          |              | MEDIAN PROPERTY TAX COMPARISON |              |    |           |    |            |      |         |          |
|---|----------|--------------|--------------------------------|--------------|----|-----------|----|------------|------|---------|----------|
|   |          | 2023         | 3 2024 % CHANGE                |              |    | MEDIAN    |    | % CHANGE   |      |         |          |
|   | SCHOOL   | MEDIAN       | MEDIAN                         | MEDIAN       |    | 2023      |    | 2024       |      | TAX     | PROPERTY |
| CITY  | DISTRICT | MARKET VALUE | MARKET VALUE                   | MARKET VALUE |    | FINAL TAX | PR | OPOSED TAX | - IN | ICREASE | TAX      |
| Apple Valley  | 191      | 352,300      | 362,300                        | 2.84%        | \$ | 3,488.94  | \$ | 3,581.21   | \$   | 92.27   | 2.64%    |
| Apple valley  | 196      | 352,300      | 362,300                        | 2.84%        | \$ | 3,706.73  | \$ | 4,072.15   | \$   | 365.43  | 9.86%    |
|   | 191      | 340,700      | 351,300                        | 3.11%        | \$ | 3,586.14  | \$ | 3,649.96   | \$   | 63.81   | 1.78%    |
| Burnsville  | 194      | 340,700      | 351,300                        | 3.11%        | \$ | 4,065.16  | \$ | 4,201.36   | \$   | 136.19  | 3.35%    |
|   | 196      | 340,700      | 351,300                        | 3.11%        | \$ | 3,787.33  | \$ | 4,115.88   | \$   | 328.55  | 8.67%    |
|   | 191      | 375,700      | 393,300                        | 4.68%        | \$ | 3,622.46  | \$ | 3,731.08   | \$   | 108.62  | 3.00%    |
| Eagan   | 196      | 375,700      | 393,300                        | 4.68%        | \$ | 3,843.73  | \$ | 4,255.66   | \$   | 411.92  | 10.72%   |
|   | 197      | 375,700      | 393,300                        | 4.68%        | \$ | 3,150.55  | \$ | 3,338.11   | \$   | 187.56  | 5.95%    |
| Farmington  | 192      | 347,900      | 348,900                        | 0.29%        | \$ | 4,159.92  | \$ | 4,225.78   | \$   | 65.86   | 1.58%    |
| Hastings  | 200      | 304,400      | 312,700                        | 2.73%        | \$ | 3,328.49  | \$ | 3,410.61   | \$   | 82.12   | 2.47%    |
|   | 196      | 336,750      | 342,200                        | 1.62%        | \$ | 3,919.55  | \$ | 4,220.71   | \$   | 301.16  | 7.68%    |
| Inver Grove Heights   | 197      | 336,750      | 342,200                        | 1.62%        | \$ | 3,298.56  | \$ | 3,425.40   | \$   | 126.84  | 3.85%    |
|   | 199      | 336,750      | 342,200                        | 1.62%        | \$ | 3,389.29  | \$ | 3,476.70   | \$   | 87.40   | 2.58%    |
|   | 192      | 426,300      | 445,900                        | 4.60%        | \$ | 4,630.81  | \$ | 4,802.92   | \$   | 172.11  | 3.72%    |
| Lakeville   | 194      | 426,300      | 445,900                        | 4.60%        | \$ | 4,593.25  | \$ | 4,831.33   | \$   | 238.07  | 5.18%    |
|   | 196      | 426,300      | 445,900                        | 4.60%        | \$ | 4,223.82  | \$ | 4,706.52   | \$   | 482.70  | 11.43%   |
| Mendota Heights   | 197      | 513,500      | 526,700                        | 2.57%        | \$ | 4,536.11  | \$ | 4,731.74   | \$   | 195.63  | 4.31%    |
|   | 196      | 382,200      | 401,100                        | 4.95%        | \$ | 3,868.73  | \$ | 4,343.99   | \$   | 475.26  | 12.28%   |
| Rosemount   | 199      | 382,200      | 401,100                        | 4.95%        | \$ | 3,267.97  | \$ | 3,469.66   | \$   | 201.68  | 6.17%    |
|   | 200      | 382,200      | 401,100                        | 4.95%        | \$ | 3,442.54  | \$ | 3,561.53   | \$   | 118.98  | 3.46%    |
| Cauth Ct Davi   | 6        | 269,300      | 274,200                        | 1.82%        | \$ | 3,745.05  | \$ | 3,689.70   | \$   | (55.36) | -1.48%   |
| South St Paul   | 199      | 269,300      | 274,200                        | 1.82%        | \$ | 3,016.98  | \$ | 3,133.28   | \$   | 116.31  | 3.86%    |
| West St Paul  | 197      | 283,950      | 303,300                        | 6.81%        | \$ | 3,298.04  | \$ | 3,528.45   | \$   | 230.41  | 6.99%    |

<sup>\*</sup> The Median Market Values shown are the values prior to the MV homestead exclusion. The tax amounts reflect the homestead exclusion.



| 2023 FINAL LEVY - 2024 PROPOSED LEVY COMPARISON |                                 |                                    |                                      |   |                          |                             |                        |  |
|---|---------------------------------|------------------------------------|--------------------------------------|---|--------------------------|-----------------------------|------------------------|--|
| Taxing Districts                                | 2023 Final<br>Tax Capacity Levy | 2024 Proposed<br>Tax Capacity Levy | 2023 Final Market<br>Referendum Levy | 2024 Proposed Market<br>Referendum Levy | 2023 Total<br>Final Levy | 2024 Total<br>Proposed Levy | Total Levy %<br>Change |  |
| Dakota County                                   | \$147,361,306                   | \$152,518,952                      | \$0                                  | \$0                                     | \$147,361,306            | \$152,518,952               | 3.50%                  |  |
| Total County                                    |                                 |                                    |                                      |   | \$147,361,306            | \$152,518,952               | 3.50%                  |  |
| Apple Valley                                    | \$30,933,545                    | \$33,609,445                       | \$1,105,455                          | \$1,134,555                             | \$32,039,000             | \$34,744,000                | 8.44%                  |  |
| Burnsville                                      | \$46,199,176                    | \$49,550,473                       | \$0                                  | \$0                                     | \$46,199,176             | \$49,550,473                | 7.25%                  |  |
| Coates  | \$45,326                        | \$45,326                           | \$0                                  | \$0                                     | \$45,326                 | \$45,326                    | 0.00%                  |  |
| Eagan   | \$45,662,638                    | \$48,833,469                       | \$0                                  | \$0                                     | \$45,662,638             | \$48,833,469                | 6.94%                  |  |
| Empire  | \$1,440,360                     | \$1,511,190                        | \$0                                  | \$0                                     | \$1,440,360              | \$1,511,190                 | 4.92%                  |  |
| Farmington                                      | \$15,157,495                    | \$16,406,807                       | \$0                                  | \$0                                     | \$15,157,495             | \$16,406,807                | 8.24%                  |  |
| Hampton   | \$321,791                       | \$324,957                          | \$0                                  | \$0                                     | \$321,791                | \$324,957                   | 0.98%                  |  |
| Hastings  | \$17,373,405                    | \$18,649,930                       | \$0                                  | \$0                                     | \$17,373,405             | \$18,649,930                | 7.35%                  |  |
| Inver Grove Heights                             | \$30,414,189                    | \$32,820,788                       | \$0                                  | \$0                                     | \$30,414,189             | \$32,820,788                | 7.91%                  |  |
| Lakeville                                       | \$39,771,000                    | \$44,082,700                       | \$0                                  | \$0                                     | \$39,771,000             | \$44,082,700                | 10.84%                 |  |
| Lilydale  | \$605,856                       | \$639,186                          | \$0                                  | \$0                                     | \$605,856                | \$639,186                   | 5.50%                  |  |
| Mendota   | \$146,472                       | \$170,000                          | \$0                                  | \$0                                     | \$146,472                | \$170,000                   | 16.06%                 |  |
| Mendota Heights                                 | \$11,947,424                    | \$12,889,319                       | \$0                                  | \$0                                     | \$11,947,424             | \$12,889,319                | 7.88%                  |  |
| Miesville                                       | \$74,073                        | \$80,013                           | \$0                                  | \$0                                     | \$74,073                 | \$80,013                    | 8.02%                  |  |
| New Trier                                       | \$60,000                        | \$62,000                           | \$0                                  | \$0                                     | \$60,000                 | \$62,000                    | 3.33%                  |  |
| Northfield                                      | \$13,403,796                    | \$14,927,827                       | \$0                                  | \$0                                     | \$13,403,796             | \$14,927,827                | 11.37%                 |  |
| Randolph  | \$172,842                       | \$173,959                          | \$0                                  | \$0                                     | \$172,842                | \$173,959                   | 0.65%                  |  |
| Rosemount                                       | \$14,768,004                    | \$16,588,754                       | \$0                                  | \$0                                     | \$14,768,004             | \$16,588,754                | 12.33%                 |  |
| South St. Paul                                  | \$15,657,770                    | \$15,843,509                       | \$0                                  | \$0                                     | \$15,657,770             | \$15,843,509                | 1.19%                  |  |
| Sunfish Lake                                    | \$659,599                       | \$804,526                          | \$0                                  | \$0                                     | \$659,599                | \$804,526                   | 21.97%                 |  |
| Vermillion                                      | \$197,175                       | \$197,175                          | \$0                                  | \$0                                     | \$197,175                | \$197,175                   | 0.00%                  |  |
| West St. Paul                                   | \$19,755,031                    | \$20,946,655                       | \$0                                  | \$0                                     | \$19,755,031             | \$20,946,655                | 6.03%                  |  |
| Total Cities                                    |                                 |                                    |                                      |   | \$305,872,422            | \$330,292,563               | 7.98%                  |  |
| Castle Rock Township                            | \$349,734                       | \$349,734                          | \$0                                  | \$0                                     | \$349,734                | \$349,734                   | 0.00%                  |  |
| Douglas Township                                | \$366,000                       | \$415,887                          | \$0                                  | \$0                                     | \$366,000                | \$415,887                   | 13.63%                 |  |
| Eureka Township                                 | \$764,329                       | \$764,329                          | \$0                                  | \$0                                     | \$764,329                | \$764,329                   | 0.00%                  |  |
| Greenvale Township                              | \$298,500                       | \$353,500                          | \$0                                  | \$0                                     | \$298,500                | \$353,500                   | 18.43%                 |  |
| Hampton Township                                | \$290,000                       | \$290,000                          | \$0                                  | \$0                                     | \$290,000                | \$290,000                   | 0.00%                  |  |
| Marshan Township                                | \$435,000                       | \$435,000                          | \$0                                  | \$0                                     | \$435,000                | \$435,000                   | 0.00%                  |  |
| Nininger Township                               | \$285,000                       | \$285,000                          | \$0                                  | \$0                                     | \$285,000                | \$285,000                   | 0.00%                  |  |
| Randolph Township                               | \$145,000                       | \$165,000                          | \$0                                  | \$0                                     | \$145,000                | \$165,000                   | 13.79%                 |  |
| Ravenna Township                                | \$504,540                       | \$559,785                          | \$0                                  | \$0                                     | \$504,540                | \$559,785                   | 10.95%                 |  |
| Sciota Township                                 | \$160,000                       | \$160,000                          | \$0                                  | \$0                                     | \$160,000                | \$160,000                   | 0.00%                  |  |
| Vermillion Township                             | \$475,000                       | \$527,000                          | \$0                                  | \$0                                     | \$475,000                | \$527,000                   | 10.95%                 |  |
| Waterford Township                              | \$297,082                       | \$285,199                          | \$0                                  | \$0                                     | \$297,082                | \$285,199                   | -4.00%                 |  |
| Total Townships                                 |                                 |                                    |                                      |   | \$4,370,185              | \$4,590,434                 | 5.04%                  |  |



|                          |                                 | 2023 FINAL LEV                     | Y - 2024 PROPOSED                    | LEVY COMPARISON                         |                          |                             |                        |
|--------------------------|---------------------------------|------------------------------------|--------------------------------------|---|--------------------------|-----------------------------|------------------------|
| Taxing Districts         | 2023 Final<br>Tax Capacity Levy | 2024 Proposed<br>Tax Capacity Levy | 2023 Final Market<br>Referendum Levy | 2024 Proposed Market<br>Referendum Levy | 2023 Total<br>Final Levy | 2024 Total<br>Proposed Levy | Total Levy %<br>Change |
| School Distirct 006      | \$6,696,946                     | \$6,449,180                        | \$8,469,324                          | \$8,432,314                             | \$15,166,270             | \$14,881,494                | -1.88%                 |
| School Distirct 191      | \$23,335,127                    | \$22,297,602                       | \$25,735,526                         | \$28,742,485                            | \$49,070,653             | \$51,040,087                | 4.01%                  |
| School Distirct 192      | \$22,482,959                    | \$22,005,669                       | \$10,034,486                         | \$11,034,682                            | \$32,517,445             | \$33,040,351                | 1.61%                  |
| School Distirct 194      | \$39,279,811                    | \$42,035,260                       | \$32,650,557                         | \$34,968,392                            | \$71,930,368             | \$77,003,652                | 7.05%                  |
| School Distirct 195      | \$1,203,166                     | \$1,228,941                        | \$643,100                            | \$717,812                               | \$1,846,266              | \$1,946,753                 | 5.44%                  |
| School Distirct 196      | \$51,194,046                    | 69,663,489                         | \$82,325,343                         | \$87,270,781                            | \$133,519,389            | \$156,934,270               | 17.54%                 |
| School Distirct 197      | \$17,360,965                    | \$19,107,968                       | \$11,434,477                         | \$12,984,998                            | \$28,795,442             | \$32,092,966                | 11.45%                 |
| School Distirct 199      | \$9,760,400                     | \$10,215,335                       | \$5,473,695                          | \$5,601,455                             | \$15,234,095             | \$15,816,790                | 3.82%                  |
| School Distirct 200      | \$8,021,618                     | 7,871,360                          | \$11,082,058                         | 11,215,476                              | \$19,103,676             | \$19,086,836                | -0.09%                 |
| School Distirct 252      | \$3,091,017                     | 3,466,604                          | \$1,464,055                          | 1,518,184                               | \$4,555,072              | \$4,984,788                 | 9.43%                  |
| School Distirct 659      | \$9,660,699                     | 9,201,782                          | \$11,474,841                         | 12,744,472                              | \$21,135,540             | \$21,946,253                | 3.84%                  |
| Total School Districts   |                                 |                                    |                                      |   | \$367,183,604            | \$401,843,199               | 9.44%                  |
| Burnsville EDA           | \$1,000,000                     | \$1,250,000                        | \$0                                  | \$0                                     | \$1,000,000              | \$1,250,000                 | 25.00%                 |
| Dakoa County CDA         | \$9,269,456                     | \$10,773,670                       | \$0                                  | \$0                                     | \$9,269,456              | \$10,773,670                | 16.23%                 |
| Hastings HRA             | \$429,211                       | \$508,989                          | \$0                                  | \$0                                     | \$429,211                | \$508,989                   | 18.59%                 |
| Metro Council            | \$4,418,573                     | \$5,096,045                        | \$0                                  | \$0                                     | \$4,418,573              | \$5,096,045                 | 15.33%                 |
| Mosquito Control         | \$2,540,067                     | \$2,621,483                        | \$0                                  | \$0                                     | \$2,540,067              | \$2,621,483                 | 3.21%                  |
| South Metro EMS          | \$1,209,952                     | \$1,938,696                        | \$0                                  | \$0                                     | \$1,209,952              | \$1,938,696                 | 60.23%                 |
| South St. Paul EDA       | \$357,081                       | \$412,221                          | \$0                                  | \$0                                     | \$357,081                | \$412,221                   | 15.44%                 |
| South St. Paul HRA       | \$364,368                       | \$420,634                          | \$0                                  | \$0                                     | \$364,368                | \$420,634                   | 15.44%                 |
| Transit District         | \$5,706,230                     | \$5,408,323                        | \$0                                  | \$0                                     | \$5,706,230              | \$5,408,323                 | -5.22%                 |
| Watershed District MWS-M | \$76,427                        | \$112,758                          | \$0                                  | \$0                                     | \$76,427                 | \$112,758                   | 47.54%                 |
| Watershed District MWS-V | \$964,900                       | \$965,600                          | \$0                                  | \$0                                     | \$964,900                | \$965,600                   | 0.07%                  |
| Total Special Districts  |                                 |                                    |                                      |   | \$26,336,265             | \$29,508,419                | 12.04%                 |
| Grand Total              |                                 |                                    |                                      |   | \$851,123,782            | \$918,753,567               | 7.95%                  |

### DAKOTA COUNTY TRUTH IN TAXATION MEETING SCHEDULE NOVEMBER - DECEMBER 2023

| MONDAY   | TUESDAY  | WEDNESDAY                             | THURSDAY   | FRIDAY      | SATURDAY    |
|--|--|---------------------------------------|--|-------------|-------------|
| Meetings must be held after<br>than December 28  | r November 24 and no later<br>at 6:00pm or later                             |                                       |  |             |             |
|  |  |                                       | NOVEMBER 23  | NOVEMBER 24 | NOVEMBER 25 |
| NOVEMBER 27  | NOVEMBER 28<br>Burnsville-6:00pm<br>Dakota County-6:00pm<br>Empire-7:00pm    | NOVEMBER 29                           | NOVEMBER 30  | DECEMBER 1  | DECEMBER 2  |
| DECEMBER 4 Farmington-7:00pm Hastings-7:00pm Inver Grove Heights-6:00pm Lakeville-6:30pm South St Paul-7:00pm  | DECEMBER 5<br>Rosemount-7:00pm<br>Northfield-6:00pm<br>Sunfish Lake-7:00pm   | DECEMBER 6<br>Mendota Heights-7:00pm  | DECEMBER 7   | DECEMBER 8  | DECEMBER 9  |
| DECEMBER 11 Lilydale-6:00pm West St. Paul-6:30pm School Dist 006-6:00pm School Dist 192-6:00pm School Dist 196-6:00pm School Dist 197-6:00pm School Dist 199-6:00pm School Dist 659-6:00pm | DECEMBER 12<br>Eagan-6:30pm<br>Hampton City-6:30pm<br>School Dist 194-7:00pm | DECEMBER 13<br>Metro Council-6:00pm   | DECEMBER 14<br>Apple Valley-7:00pm<br>School Dist 191-6:30pm | DECEMBER 15 | DECEMBER 16 |
| DECEMBER 18<br>School Dist 195-7:00pm<br>School Dist 252-6:00pm  | DECEMBER 19  | DECEMBER 20<br>School Dist 200-6:00pm | DECEMBER 21  | DECEMBER 22 | DECEMBER 23 |
| DECEMBER 25  | DECEMBER 26  | DECEMBER 27                           | DECEMBER 28 FINAL LEVY CERTIFICATION DUE                     |             |             |

11/09/<del>2023</del>