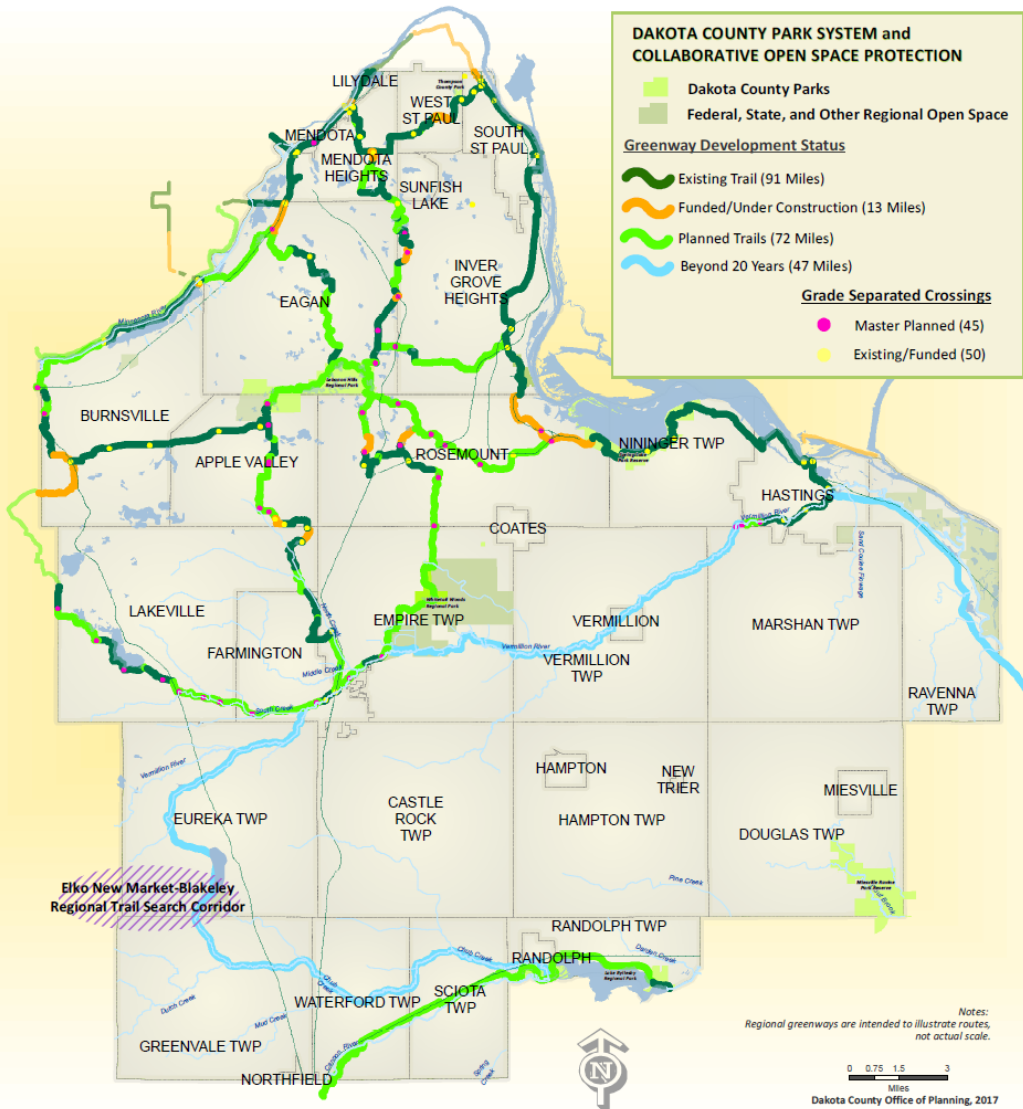




**Adopted 2019
Capital Improvement Program**

**Dakota County Planning Commission
January 24, 2019**

Dakota County Park System



- Three Regional Parks
- Two Regional Park Reserves
- One County Park
- Six Regional Trails

2018 CIP Accomplishments



- Natural Resource Management
 - Restoration
 - Wildlife Monitoring
 - Greenways
- Thompson County Park
 - Water Quality Improvement
- Mississippi River Regional Trail
 - Rosemount West
- Minnesota River Regional Trail
 - Eagan
- Whitetail Woods Regional Park
 - Empire Lake Dam Improvements
- Pavement Reconstruction
 - MRRT Simons Ravine
 - MRRT South St. Paul
 - Holland Lake

CIP Summary

Lake Byllesby Regional Park

Master Plan Improvements

\$4,969,609

- Campground expansion
- Nature and water play
- Picnic area improvements
- Echo Point use area improvements
- Cannon River public access
- Primary access improvements in west park unit
- Natural resource improvements



CIP Summary

Whitetail Woods Regional Park

Master Plan Improvements

\$4,213,564

- Lakeside trail
- Nature play expansion
- Shade and programming space
- Camper cabins
- Natural resource improvements



CIP Summary

Thompson County Park

Master Plan Improvements (Design)

\$380,000

- Final master plan – Summer/Fall 2019
- Improvements may include:
 - Community event and gathering space
 - Inclusive play area
 - Lodge improvements
 - Additional winter recreation facilities
 - Enhanced picnicking
 - Additional interpretation
 - Improved wayfinding



CIP Summary

Spring Lake Park Reserve

Master Plan and Natural Resource Master Plan

\$175,000

- Project Initiation – Spring/Summer 2019
- Final master plan – 2020
- Design and engineering – 2021
- Construction – 2021/2022



CIP Summary

Lebanon Hills Regional Park

Visitor Center Campus Enhancements

\$337,975

- Improved watercraft rental area
- Accessible watercraft launch
- Improved seating / retaining walls
- Outdoor education / gathering space



Campground Improvement Study

\$75,000

- Entry road safety and traffic circulation
- Lighting improvements
- Natural resource restoration
- Interpretation, education, and wayfinding



CIP Summary

Minnesota River Greenway Regional Trail

Cedar Nicols Trailhead

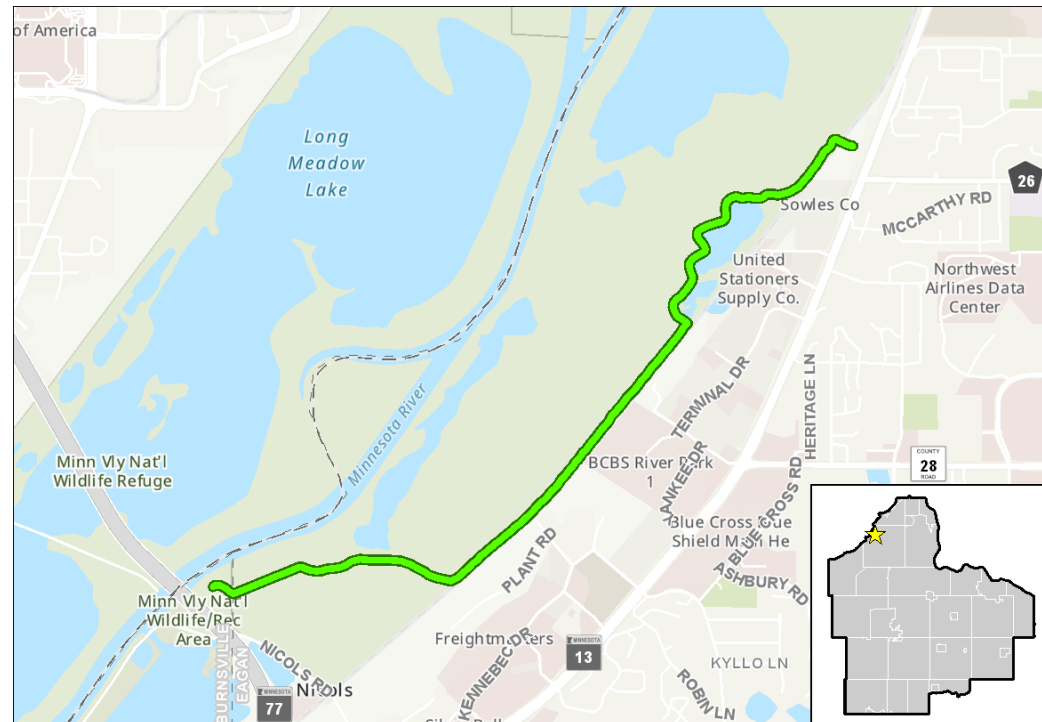
\$1,040,000

- Critical juncture of existing and planned trails
- Restroom, improved parking, interpretation, wayfinding, water access

Ft Snelling Segment (Design)

\$600,000

- Address 3.2 mile gap
- Determine alignment
- Engineer railroad crossing
- Interpretation and natural resource enhancement



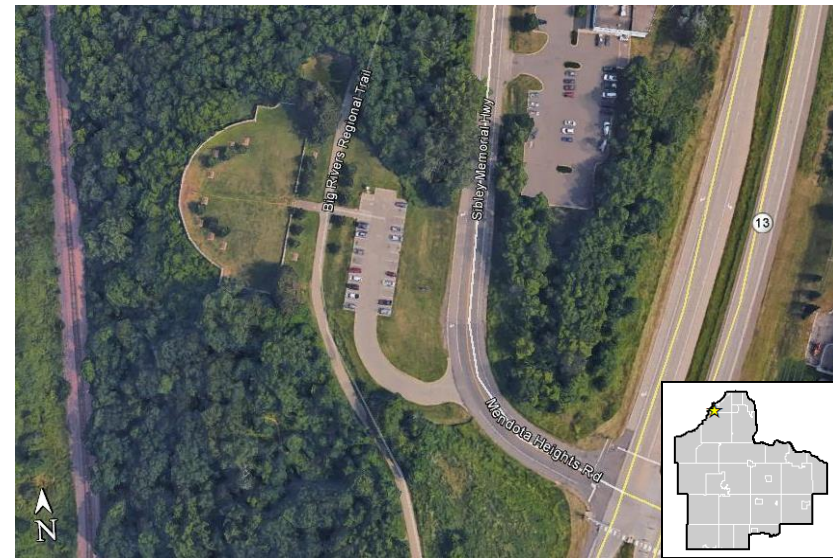
CIP Summary

Big Rivers Regional Trail

Mendota Heights Trailhead

\$1,366,008

- Over 151,000 visits in 2017
- Lacks key services
 - Running water
 - Modern restrooms
 - Parking capacity
- Initiate design Summer/Fall 2019



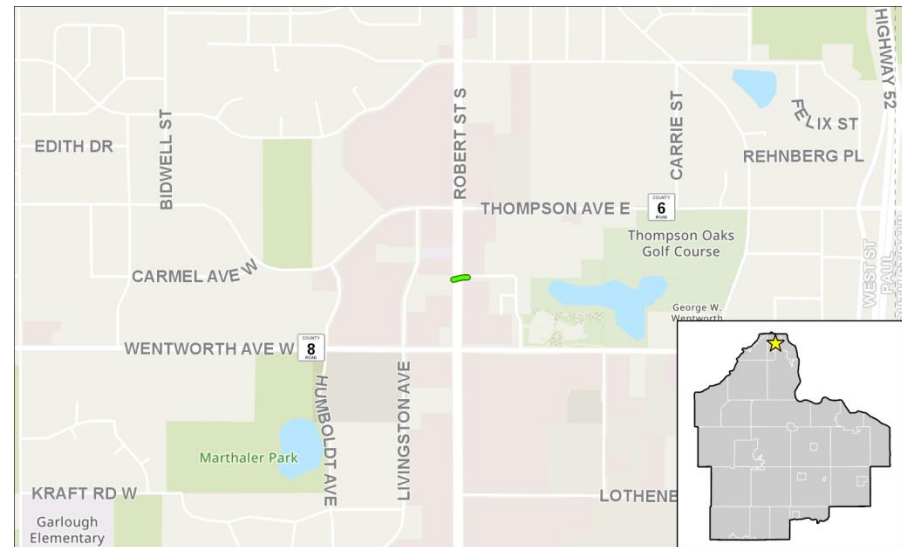
CIP Summary

River to River Regional Trail

Robert Street Crossing

\$5,800,000

- Grade separated crossing of Robert Street
- Public safety improvement
- Partnership with City of West St. Paul



CIP Summary

Mississippi River Regional Trail

Pine Bend Bluff Historical Marker Restoration

\$275,000

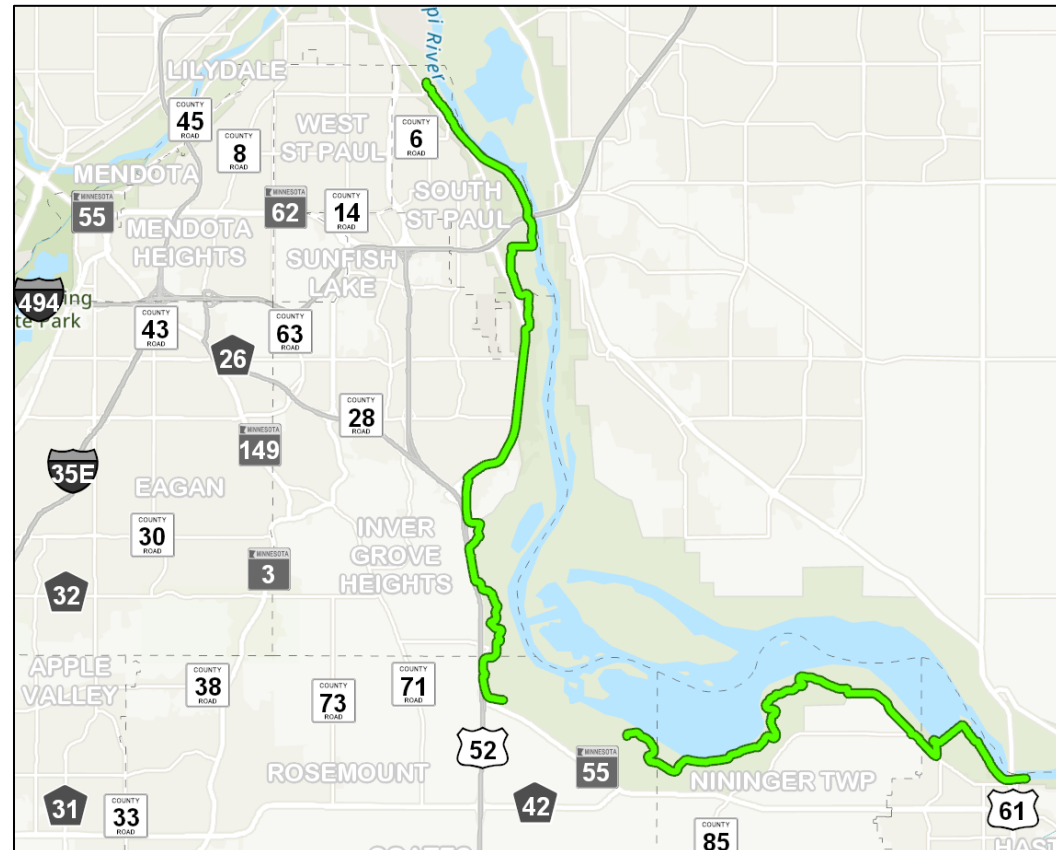
- Physically restore marker commemorating native American village
- Develop appropriate and accurate language

Rosemount East Segment (Design)

- Address 1.8 mile gap
- Determine alignment
- Engineer railroad crossing

River Access Enhancements

- Increase physical access
- Provide views
- Rest, wayfinding, interp.



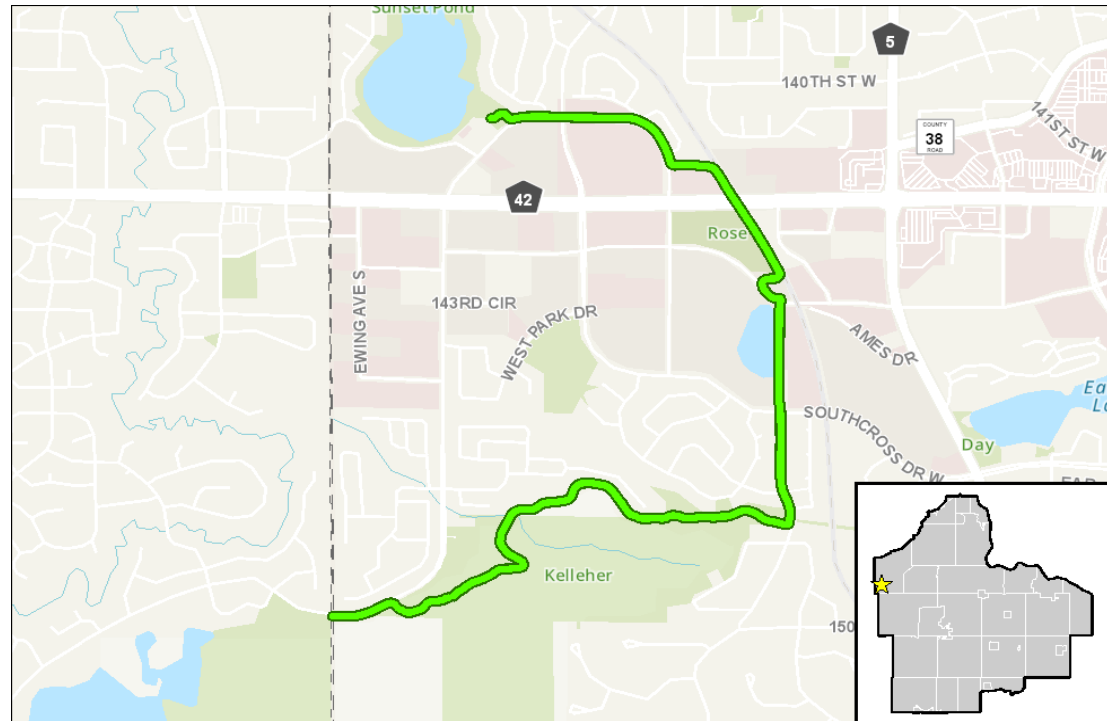
CIP Summary

Lake Marion Greenway

Burnsville Segment

\$2,390,000

- Approximately 2.5 mile segment
- 1200 feet of boardwalk
- Sunset Pond Park to Murphy Hanrehan Park Reserve
- Led by City of Burnsville



CIP Summary

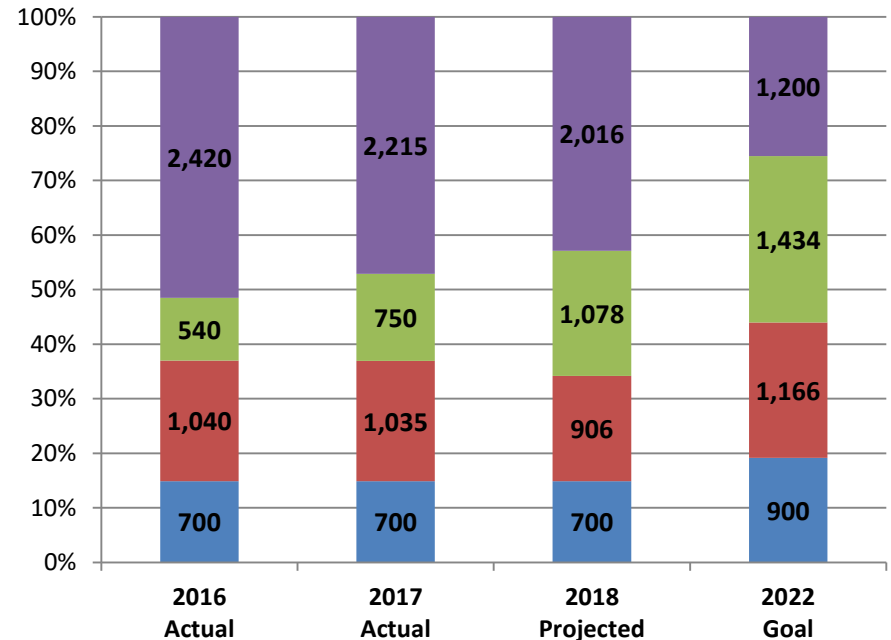
Natural Resources Lake Marion Greenway

Implementation of NRMSP Burnsville Segment

\$1,033,887
\$2,390,000

- End of 2018:
 - 700 acres stabilized
 - 906 acres under active restoration
 - 1,078 acres restoration completed
- 3,500 acres to be under active management by 2022
- Five-year funding totals \$5.6M

Natural Resource Management System Plan Progress



- Acres yet to be stabilized, restored, or maintained
- Acres with completed restoration; being maintained
- Acres under active restoration
- Acres under active or completed stabilization; not yet restored

CIP Summary

Systemwide Programs and Projects

- Accessibility Assessment & ADA Transition Plan
- Pavement Reconstruction
 - MRRT: Simons Ravine
 - MRRT: along Cahill in Inver Grove Heights
 - BRRT: I-494 to Lilydale
 - LHRP: Holland Lake & Jensen picnic area pathways
- Planning
- Acquisition
- Grant Match
- Park Enhancements
- Greenway Enhancements
- Greenway Collaborative



Thank You



Dakota
COUNTY
forever wild
PARKS