



## 2022 - 2023 FINAL LEVY COMPARISON

| Taxing Districts         | 2022 Final Tax Capacity Levy | 2023 Final Tax Capacity Levy | TCAP Levy % Change | 2022 Final Market Referendum Levy | 2023 Final Market Referendum Levy | Market Referendum Levy % Change | 2022 Total Final Levy | 2023 Total Final Levy | Total Levy % Change |
|--------------------------|------------------------------|------------------------------|--------------------|-----------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------|---------------------|
| <b>Total Cities</b>      |                              |                              |                    |                                   |                                   |                                 | <b>\$268,929,337</b>  | <b>\$291,068,266</b>  | <b>8.23%</b>        |
| Apple Valley             | \$28,750,530                 | \$30,933,545                 | 7.59%              | \$1,074,470                       | \$1,105,455                       | 2.88%                           | \$29,825,000          | \$32,039,000          | 7.42%               |
| Burnsville               | \$40,912,255                 | \$46,199,176                 | 12.92%             | \$0                               | \$0                               | 0.00%                           | \$40,912,255          | \$46,199,176          | 12.92%              |
| Coates                   | \$44,718                     | \$45,326                     | 1.36%              | \$0                               | \$0                               | 0.00%                           | \$44,718              | \$45,326              | 1.36%               |
| Eagan                    | \$43,067,923                 | \$45,662,638                 | 6.02%              | \$0                               | \$0                               | 0.00%                           | \$43,067,923          | \$45,662,638          | 6.02%               |
| Farmington               | \$14,383,924                 | \$15,157,495                 | 5.38%              | \$0                               | \$0                               | 0.00%                           | \$14,383,924          | \$15,157,495          | 5.38%               |
| Hampton City             | \$321,792                    | \$321,791                    | -0.0003%           | \$0                               | \$0                               | 0.00%                           | \$321,792             | \$321,791             | 0.00%               |
| Hastings                 | \$16,294,085                 | \$17,373,405                 | 6.62%              | \$0                               | \$0                               | 0.00%                           | \$16,294,085          | \$17,373,405          | 6.62%               |
| Inver Grove Heights City | \$28,064,780                 | \$30,414,189                 | 8.37%              | \$0                               | \$0                               | 0.00%                           | \$28,064,780          | \$30,414,189          | 8.37%               |
| Lakeville                | \$35,590,000                 | \$39,771,000                 | 11.75%             | \$0                               | \$0                               | 0.00%                           | \$35,590,000          | \$39,771,000          | 11.75%              |
| Lilydale                 | \$565,424                    | \$605,856                    | 7.15%              | \$0                               | \$0                               | 0.00%                           | \$565,424             | \$605,856             | 7.15%               |
| Mendota                  | \$142,656                    | \$146,472                    | 2.67%              | \$0                               | \$0                               | 0.00%                           | \$142,656             | \$146,472             | 2.67%               |
| Mendota Heights          | \$11,015,960                 | \$11,947,424                 | 8.46%              | \$178,745                         | \$0                               | -100.00%                        | \$11,194,705          | \$11,947,424          | 6.72%               |
| Miesville                | \$71,512                     | \$74,073                     | 3.58%              | \$0                               | \$0                               | 0.00%                           | \$71,512              | \$74,073              | 3.58%               |
| New Trier                | \$58,000                     | \$60,000                     | 3.45%              | \$0                               | \$0                               | 0.00%                           | \$58,000              | \$60,000              | 3.45%               |
| Randolph City            | \$154,109                    | \$172,842                    | 12.16%             | \$0                               | \$0                               | 0.00%                           | \$154,109             | \$172,842             | 12.16%              |
| Rosemount                | \$14,026,345                 | \$14,768,004                 | 5.29%              | \$0                               | \$0                               | 0.00%                           | \$14,026,345          | \$14,768,004          | 5.29%               |
| South St. Paul           | \$14,620,606                 | \$15,657,770                 | 7.09%              | \$0                               | \$0                               | 0.00%                           | \$14,620,606          | \$15,657,770          | 7.09%               |
| Sunfish Lake             | \$736,898                    | \$659,599                    | -10.49%            | \$0                               | \$0                               | 0.00%                           | \$736,898             | \$659,599             | -10.49%             |
| Vermillion City          | \$197,175                    | \$197,175                    | 0.00%              | \$0                               | \$0                               | 0.00%                           | \$197,175             | \$197,175             | 0.00%               |
| West St. Paul            | \$18,657,430                 | \$19,795,031                 | 6.10%              | \$0                               | \$0                               | 0.00%                           | \$18,657,430          | \$19,795,031          | 6.10%               |
| <b>Total Townships</b>   |                              |                              |                    |                                   |                                   |                                 | <b>\$5,738,920</b>    | <b>\$5,810,545</b>    | <b>1.25%</b>        |
| Castle Rock              | \$339,548                    | \$349,734                    | 3.00%              | \$0                               | \$0                               | 0.00%                           | \$339,548             | \$349,734             | 3.00%               |
| Douglas                  | \$362,500                    | \$366,000                    | 0.97%              | \$0                               | \$0                               | 0.00%                           | \$362,500             | \$366,000             | 0.97%               |
| Empire                   | \$1,399,360                  | \$1,440,360                  | 2.93%              | \$0                               | \$0                               | 0.00%                           | \$1,399,360           | \$1,440,360           | 2.93%               |
| Eureka                   | \$707,712                    | \$764,329                    | 8.00%              | \$0                               | \$0                               | 0.00%                           | \$707,712             | \$764,329             | 8.00%               |
| Greenvale                | \$298,500                    | \$298,500                    | 0.00%              | \$0                               | \$0                               | 0.00%                           | \$298,500             | \$298,500             | 0.00%               |
| Hampton Twp              | \$290,000                    | \$290,000                    | 0.00%              | \$0                               | \$0                               | 0.00%                           | \$290,000             | \$290,000             | 0.00%               |
| Marshan                  | \$485,000                    | \$435,000                    | -10.31%            | \$0                               | \$0                               | 0.00%                           | \$485,000             | \$435,000             | -10.31%             |
| Nininger                 | \$265,000                    | \$285,000                    | 7.55%              | \$0                               | \$0                               | 0.00%                           | \$265,000             | \$285,000             | 7.55%               |
| Randolph Twp             | \$145,000                    | \$145,000                    | 0.00%              | \$0                               | \$0                               | 0.00%                           | \$145,000             | \$145,000             | 0.00%               |
| Ravenna                  | \$520,300                    | \$504,540                    | -3.03%             | \$0                               | \$0                               | 0.00%                           | \$520,300             | \$504,540             | -3.03%              |
| Sciota                   | \$145,000                    | \$160,000                    | 10.34%             | \$0                               | \$0                               | 0.00%                           | \$145,000             | \$160,000             | 10.34%              |
| Vermillion Twp           | \$470,000                    | \$475,000                    | 1.06%              | \$0                               | \$0                               | 0.00%                           | \$470,000             | \$475,000             | 1.06%               |
| Waterford                | \$311,000                    | \$297,082                    | -4.48%             | \$0                               | \$0                               | 0.00%                           | \$311,000             | \$297,082             | -4.48%              |



**2022 - 2023 FINAL LEVY COMPARISON**

| Taxing Districts               | 2022 Final Tax Capacity Levy | 2023 Final Tax Capacity Levy | TCAP Levy % Change | 2022 Final Market Referendum Levy | 2023 Final Market Referendum Levy | Market Referendum Levy % Change | 2022 Total Final Levy | 2023 Total Final Levy | Total Levy % Change |
|--------------------------------|------------------------------|------------------------------|--------------------|-----------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------|---------------------|
| <b>Total School Districts</b>  |                              |                              |                    |                                   |                                   |                                 | <b>\$335,205,950</b>  | <b>\$367,183,604</b>  | <b>9.54%</b>        |
| School District 006            | \$6,638,812                  | \$6,696,946                  | 0.88%              | \$4,578,717                       | \$8,469,324                       | 84.97%                          | \$11,217,529          | \$15,166,270          | 35.20%              |
| School District 191            | \$21,580,193                 | \$23,335,128                 | 8.13%              | \$19,817,974                      | \$25,735,525                      | 29.86%                          | \$41,398,167          | \$49,070,653          | 18.53%              |
| School District 192            | \$23,202,480                 | \$22,482,959                 | -3.10%             | \$8,237,099                       | \$10,034,486                      | 21.82%                          | \$31,439,579          | \$32,517,445          | 3.43%               |
| School District 194            | \$36,194,434                 | \$39,279,811                 | 8.52%              | \$26,271,649                      | \$32,650,557                      | 24.28%                          | \$62,466,083          | \$71,930,368          | 15.15%              |
| School District 195            | \$1,200,866                  | \$1,203,166                  | 0.19%              | \$660,124                         | \$643,100                         | -2.58%                          | \$1,860,990           | \$1,846,266           | -0.79%              |
| School District 196            | \$48,807,242                 | \$51,194,046                 | 4.89%              | \$75,958,780                      | \$82,325,343                      | 8.38%                           | \$124,766,022         | \$133,519,389         | 7.02%               |
| School District 197            | \$18,219,837                 | \$17,360,965                 | -4.71%             | \$11,787,691                      | \$11,434,477                      | -3.00%                          | \$30,007,528          | \$28,795,442          | -4.04%              |
| School District 199            | \$9,494,931                  | \$9,760,400                  | 2.80%              | \$5,033,614                       | \$5,473,695                       | 8.74%                           | \$14,528,545          | \$15,234,095          | 4.86%               |
| School District 200            | \$7,846,608                  | \$8,021,618                  | 2.23%              | \$9,674,899                       | \$11,082,058                      | 14.54%                          | \$17,521,507          | \$19,103,676          | 9.03%               |
| <b>Total Special Districts</b> |                              |                              |                    |                                   |                                   |                                 | <b>\$24,898,074</b>   | <b>\$26,336,265</b>   | <b>5.78%</b>        |
| Burnsville EDA                 | \$297,500                    | \$1,000,000                  | 236.13%            | \$0                               | \$0                               | 0.00%                           | \$297,500             | \$1,000,000           | 236.13%             |
| Dakota County CDA              | \$9,269,456                  | \$9,269,456                  | 0.00%              | \$0                               | \$0                               | 0.00%                           | \$9,269,456           | \$9,269,456           | 0.00%               |
| Hastings HRA                   | \$413,820                    | \$429,211                    | 3.72%              | \$0                               | \$0                               | 0.00%                           | \$413,820             | \$429,211             | 3.72%               |
| Metro Council                  | \$4,305,852                  | \$4,418,573                  | 2.62%              | \$0                               | \$0                               | 0.00%                           | \$4,305,852           | \$4,418,573           | 2.62%               |
| Mosquito Control               | \$2,478,836                  | \$2,540,067                  | 2.47%              | \$0                               | \$0                               | 0.00%                           | \$2,478,836           | \$2,540,067           | 2.47%               |
| South Metro EMS                | \$825,000                    | \$1,209,952                  | 46.66%             | \$0                               | \$0                               | 0.00%                           | \$825,000             | \$1,209,952           | 46.66%              |
| South St. Paul EDA             | \$340,084                    | \$357,081                    | 5.00%              | \$0                               | \$0                               | 0.00%                           | \$340,084             | \$357,081             | 5.00%               |
| South St. Paul HRA             | \$347,024                    | \$364,368                    | 5.00%              | \$0                               | \$0                               | 0.00%                           | \$347,024             | \$364,368             | 5.00%               |
| Transit District               | \$5,580,849                  | \$5,706,230                  | 2.25%              | \$0                               | \$0                               | 0.00%                           | \$5,580,849           | \$5,706,230           | 2.25%               |
| Watershed District MWS-M       | \$72,153                     | \$76,427                     | 5.92%              | \$0                               | \$0                               | 0.00%                           | \$72,153              | \$76,427              | 5.92%               |
| Watershed District MWS-V       | \$967,500                    | \$964,900                    | -0.27%             | \$0                               | \$0                               | 0.00%                           | \$967,500             | \$964,900             | -0.27%              |
| <b>Total County</b>            |                              |                              |                    |                                   |                                   |                                 | <b>\$144,613,647</b>  | <b>\$147,361,306</b>  | <b>1.90%</b>        |
| Dakota County                  | \$144,613,647                | \$147,361,306                | 1.90%              | \$0                               | \$0                               | 0.00%                           | \$144,613,647         | \$147,361,306         | 1.90%               |
| <b>Grand Total</b>             |                              |                              |                    |                                   |                                   |                                 | <b>\$779,385,928</b>  | <b>\$837,759,986</b>  | <b>7.49%</b>        |