

| 2023 FINAL LEVY - 2024 PROPOSED LEVY COMPARISON |                                 |                                    |                                      |   |                          |                             |                        |  |  |  |  |
|---|---------------------------------|------------------------------------|--------------------------------------|---|--------------------------|-----------------------------|------------------------|--|--|--|--|
| Taxing Districts                                | 2023 Final<br>Tax Capacity Levy | 2024 Proposed<br>Tax Capacity Levy | 2023 Final Market<br>Referendum Levy | 2024 Proposed Market<br>Referendum Levy | 2023 Total<br>Final Levy | 2024 Total<br>Proposed Levy | Total Levy %<br>Change |  |  |  |  |
| Dakota County                                   | \$147,361,306                   | \$152,518,952                      | \$0                                  | \$0                                     | \$147,361,306            | \$152,518,952               | 3.50%                  |  |  |  |  |
| <b>Total County</b>                             |                                 |                                    |                                      |   | \$147,361,306            | \$152,518,952               | 3.50%                  |  |  |  |  |
| Apple Valley                                    | \$30,933,545                    | \$33,609,445                       | \$1,105,455                          | \$1,134,555                             | \$32,039,000             | \$34,744,000                | 8.44%                  |  |  |  |  |
| Burnsville                                      | \$46,199,176                    | \$49,550,473                       | \$0                                  | \$0                                     | \$46,199,176             | \$49,550,473                | 7.25%                  |  |  |  |  |
| Coates  | \$45,326                        | \$45,326                           | \$0                                  | \$0                                     | \$45,326                 | \$45,326                    | 0.00%                  |  |  |  |  |
| Eagan   | \$45,662,638                    | \$48,833,469                       | \$0                                  | \$0                                     | \$45,662,638             | \$48,833,469                | 6.94%                  |  |  |  |  |
| Empire  | \$1,440,360                     | \$1,511,190                        | \$0                                  | \$0                                     | \$1,440,360              | \$1,511,190                 | 4.92%                  |  |  |  |  |
| Farmington                                      | \$15,157,495                    | \$16,406,807                       | \$0                                  | \$0                                     | \$15,157,495             | \$16,406,807                | 8.24%                  |  |  |  |  |
| Hampton   | \$321,791                       | \$324,957                          | \$0                                  | \$0                                     | \$321,791                | \$324,957                   | 0.98%                  |  |  |  |  |
| Hastings  | \$17,373,405                    | \$18,649,930                       | \$0                                  | \$0                                     | \$17,373,405             | \$18,649,930                | 7.35%                  |  |  |  |  |
| Inver Grove Heights                             | \$30,414,189                    | \$32,820,788                       | \$0                                  | \$0                                     | \$30,414,189             | \$32,820,788                | 7.91%                  |  |  |  |  |
| Lakeville                                       | \$39,771,000                    | \$44,082,700                       | \$0                                  | \$0                                     | \$39,771,000             | \$44,082,700                | 10.84%                 |  |  |  |  |
| Lilydale  | \$605,856                       | \$639,186                          | \$0                                  | \$0                                     | \$605,856                | \$639,186                   | 5.50%                  |  |  |  |  |
| Mendota   | \$146,472                       | \$170,000                          | \$0                                  | \$0                                     | \$146,472                | \$170,000                   | 16.06%                 |  |  |  |  |
| Mendota Heights                                 | \$11,947,424                    | \$12,889,319                       | \$0                                  | \$0                                     | \$11,947,424             | \$12,889,319                | 7.88%                  |  |  |  |  |
| Miesville                                       | \$74,073                        | \$80,013                           | \$0                                  | \$0                                     | \$74,073                 | \$80,013                    | 8.02%                  |  |  |  |  |
| New Trier                                       | \$60,000                        | \$62,000                           | \$0                                  | \$0                                     | \$60,000                 | \$62,000                    | 3.33%                  |  |  |  |  |
| Northfield                                      | \$13,403,796                    | \$14,927,827                       | \$0                                  | \$0                                     | \$13,403,796             | \$14,927,827                | 11.37%                 |  |  |  |  |
| Randolph  | \$172,842                       | \$173,959                          | \$0                                  | \$0                                     | \$172,842                | \$173,959                   | 0.65%                  |  |  |  |  |
| Rosemount                                       | \$14,768,004                    | \$16,588,754                       | \$0                                  | \$0                                     | \$14,768,004             | \$16,588,754                | 12.33%                 |  |  |  |  |
| South St. Paul                                  | \$15,657,770                    | \$15,843,509                       | \$0                                  | \$0                                     | \$15,657,770             | \$15,843,509                | 1.19%                  |  |  |  |  |
| Sunfish Lake                                    | \$659,599                       | \$804,526                          | \$0                                  | \$0                                     | \$659,599                | \$804,526                   | 21.97%                 |  |  |  |  |
| Vermillion                                      | \$197,175                       | \$197,175                          | \$0                                  | \$0                                     | \$197,175                | \$197,175                   | 0.00%                  |  |  |  |  |
| West St. Paul                                   | \$19,755,031                    | \$20,946,655                       | \$0                                  | \$0                                     | \$19,755,031             | \$20,946,655                | 6.03%                  |  |  |  |  |
| <b>Total Cities</b>                             |                                 |                                    |                                      |   | \$305,872,422            | \$330,292,563               | 7.98%                  |  |  |  |  |
| Castle Rock Township                            | \$349,734                       | \$349,734                          | \$0                                  | \$0                                     | \$349,734                | \$349,734                   | 0.00%                  |  |  |  |  |
| Douglas Township                                | \$366,000                       | \$415,887                          | \$0                                  | \$0                                     | \$366,000                | \$415,887                   | 13.63%                 |  |  |  |  |
| Eureka Township                                 | \$764,329                       | \$764,329                          | \$0                                  | \$0                                     | \$764,329                | \$764,329                   | 0.00%                  |  |  |  |  |
| Greenvale Township                              | \$298,500                       | \$353,500                          | \$0                                  | \$0                                     | \$298,500                | \$353,500                   | 18.43%                 |  |  |  |  |
| Hampton Township                                | \$290,000                       | \$290,000                          | \$0                                  | \$0                                     | \$290,000                | \$290,000                   | 0.00%                  |  |  |  |  |
| Marshan Township                                | \$435,000                       | \$435,000                          | \$0                                  | \$0                                     | \$435,000                | \$435,000                   | 0.00%                  |  |  |  |  |
| Nininger Township                               | \$285,000                       | \$285,000                          | \$0                                  | \$0                                     | \$285,000                | \$285,000                   | 0.00%                  |  |  |  |  |
| Randolph Township                               | \$145,000                       | \$165,000                          | \$0                                  | \$0                                     | \$145,000                | \$165,000                   | 13.79%                 |  |  |  |  |
| Ravenna Township                                | \$504,540                       | \$559,785                          | \$0                                  | \$0                                     | \$504,540                | \$559,785                   | 10.95%                 |  |  |  |  |
| Sciota Township                                 | \$160,000                       | \$160,000                          | \$0                                  | \$0                                     | \$160,000                | \$160,000                   | 0.00%                  |  |  |  |  |
| Vermillion Township                             | \$475,000                       | \$527,000                          | \$0                                  | \$0                                     | \$475,000                | \$527,000                   | 10.95%                 |  |  |  |  |
| Waterford Township                              | \$297,082                       | \$285,199                          | \$0                                  | \$0                                     | \$297,082                | \$285,199                   | -4.00%                 |  |  |  |  |
| Total Townships                                 |                                 |                                    |                                      |   | \$4,370,185              | \$4,590,434                 | 5.04%                  |  |  |  |  |



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|---|---------------------------------|------------------------------------|--------------------------------------|---|--------------------------|-----------------------------|------------------------|--|--|--|--|
| Taxing Districts                                | 2023 Final<br>Tax Capacity Levy | 2024 Proposed<br>Tax Capacity Levy | 2023 Final Market<br>Referendum Levy | 2024 Proposed Market<br>Referendum Levy | 2023 Total<br>Final Levy | 2024 Total<br>Proposed Levy | Total Levy %<br>Change |  |  |  |  |
| School Distirct 006                             | \$6,696,946                     | \$6,449,180                        | \$8,469,324                          | \$8,432,314                             | \$15,166,270             | \$14,881,494                | -1.88%                 |  |  |  |  |
| School Distirct 191                             | \$23,335,127                    | \$22,297,602                       | \$25,735,526                         | \$28,742,485                            | \$49,070,653             | \$51,040,087                | 4.01%                  |  |  |  |  |
| School Distirct 192                             | \$22,482,959                    | \$22,005,669                       | \$10,034,486                         | \$11,034,682                            | \$32,517,445             | \$33,040,351                | 1.61%                  |  |  |  |  |
| School Distirct 194                             | \$39,279,811                    | \$42,035,260                       | \$32,650,557                         | \$34,968,392                            | \$71,930,368             | \$77,003,652                | 7.05%                  |  |  |  |  |
| School Distirct 195                             | \$1,203,166                     | \$1,228,941                        | \$643,100                            | \$717,812                               | \$1,846,266              | \$1,946,753                 | 5.44%                  |  |  |  |  |
| School Distirct 196                             | \$51,194,046                    | 69,663,489                         | \$82,325,343                         | \$87,270,781                            | \$133,519,389            | \$156,934,270               | 17.54%                 |  |  |  |  |
| School Distirct 197                             | \$17,360,965                    | \$19,107,968                       | \$11,434,477                         | \$12,984,998                            | \$28,795,442             | \$32,092,966                | 11.45%                 |  |  |  |  |
| School Distirct 199                             | \$9,760,400                     | \$10,215,335                       | \$5,473,695                          | \$5,601,455                             | \$15,234,095             | \$15,816,790                | 3.82%                  |  |  |  |  |
| School Distirct 200                             | \$8,021,618                     | 7,871,360                          | \$11,082,058                         | 11,215,476                              | \$19,103,676             | \$19,086,836                | -0.09%                 |  |  |  |  |
| School Distirct 252                             | \$3,091,017                     | 3,466,604                          | \$1,464,055                          | 1,518,184                               | \$4,555,072              | \$4,984,788                 | 9.43%                  |  |  |  |  |
| School Distirct 659                             | \$9,660,699                     | 9,201,782                          | \$11,474,841                         | 12,744,472                              | \$21,135,540             | \$21,946,253                | 3.84%                  |  |  |  |  |
| <b>Total School Districts</b>                   |                                 |                                    |                                      |   | \$367,183,604            | \$401,843,199               | 9.44%                  |  |  |  |  |
| Burnsville EDA                                  | \$1,000,000                     | \$1,250,000                        | \$0                                  | \$0                                     | \$1,000,000              | \$1,250,000                 | 25.00%                 |  |  |  |  |
| Dakoa County CDA                                | \$9,269,456                     | \$10,773,670                       | \$0                                  | \$0                                     | \$9,269,456              | \$10,773,670                | 16.23%                 |  |  |  |  |
| Hastings HRA                                    | \$429,211                       | \$508,989                          | \$0                                  | \$0                                     | \$429,211                | \$508,989                   | 18.59%                 |  |  |  |  |
| Metro Council                                   | \$4,418,573                     | \$5,096,045                        | \$0                                  | \$0                                     | \$4,418,573              | \$5,096,045                 | 15.33%                 |  |  |  |  |
| Mosquito Control                                | \$2,540,067                     | \$2,621,483                        | \$0                                  | \$0                                     | \$2,540,067              | \$2,621,483                 | 3.21%                  |  |  |  |  |
| South Metro EMS                                 | \$1,209,952                     | \$1,938,696                        | \$0                                  | \$0                                     | \$1,209,952              | \$1,938,696                 | 60.23%                 |  |  |  |  |
| South St. Paul EDA                              | \$357,081                       | \$412,221                          | \$0                                  | \$0                                     | \$357,081                | \$412,221                   | 15.44%                 |  |  |  |  |
| South St. Paul HRA                              | \$364,368                       | \$420,634                          | \$0                                  | \$0                                     | \$364,368                | \$420,634                   | 15.44%                 |  |  |  |  |
| Transit District                                | \$5,706,230                     | \$5,408,323                        | \$0                                  | \$0                                     | \$5,706,230              | \$5,408,323                 | -5.22%                 |  |  |  |  |
| Watershed District MWS-M                        | \$76,427                        | \$112,758                          | \$0                                  | \$0                                     | \$76,427                 | \$112,758                   | 47.54%                 |  |  |  |  |
| Watershed District MWS-V                        | \$964,900                       | \$965,600                          | \$0                                  | \$0                                     | \$964,900                | \$965,600                   | 0.07%                  |  |  |  |  |
| Total Special Districts                         |                                 |                                    |                                      |   | \$26,336,265             | \$29,508,419                | 12.04%                 |  |  |  |  |
| Grand Total                                     |                                 |                                    |                                      |   | \$851,123,782            | \$918,753,567               | 7.95%                  |  |  |  |  |