

Dakota County Transportation Sales and Use Tax Transportation Improvement Program - Eligible Projects 2018-2027

Project / Investment Description	Estimated Cost
REGIONAL TRANSITWAY CAPITAL AND OPERATION COSTS	
1. METRO Red Line (Cedar Avenue Bus Rapid Transit) capital costs	\$17.3 million
2. Assumption of CTIB 2017 Operating Grant Agreement for the METRO Red Line Service (Cedar Avenue Bus Rapid Transit) with the Metropolitan Council (#06-2017-01)	
3. METRO Orange Line (I-35 Bus Rapid Transit) capital and operating costs	\$6.8 million
4. METRO Orange Line Extension (I-35 Bus Rapid Transit) capital and operating costs	\$10.9 million
5. Assumption of 14% of the remaining balance of CTIB's full funding commitment to the capital costs of Phase 1 of the I-35W South BRT (METRO Orange Line) project, 14% of the remaining balance of the State's share of the capital costs of the project (recognizing any reductions for additional legislative contributions), and 14% of the CTIB Share of net operating costs (for reference see CTIB Resolution #41-2016 as amended by Resolution #18-2017).	
6. Consistent with CTIB Resolution #55-2014: 14% of the remaining balance of CTIB's Project Development commitment to the capital costs of Phase 1 of the I-35W South BRT (METRO Orange Line) project.	
7. Assumption of 2017 Operating Grant Agreement for the Cedar Avenue Express Service with the Metropolitan Council (#07-2017-01)	
8. Assumption of 2017 Operating Grant Agreement for the I-35W South Express Service with the Metropolitan Council (#10-2017-01)	
REGIONAL COUNTY HIGHWAY PROJECTS	
9. CSAH 70 2 to 4 lane expansion from I-35 to CSAH 23 in Lakeville	\$25 million
10. CSAH 46 2 to 4 lane expansion from TH 3 to TH 52 in Rosemount and Empire Township	\$24 million
11. CSAH 42 4 to 6 lane expansion from I-35E east to city border in Burnsville	\$19 million
12. CSAH 32 2 to 4 lane expansion from CSAH 43 to TH 52 in Eagan and Inver Grove Hts	\$35 million
TRUNK HIGHWAY PROJECTS	
13. TH 77: Managed lane/MnPASS expansion in Apple Valley and Eagan	\$48 million
14. TH 3: 2 to 4 lane expansion from 55th Street to TH 55 in Inver Grove Heights	\$24 million
15. TH 3: 2 to 4 lane expansion from TH 149 to downtown Rosemount in Eagan, Inver Grove Heights, and Rosemount	\$42 million
16. TH 55: 2 to 4 lane expansion from CSAH 42 to Hastings in Rosemount and Nininger Township	\$48 million
17. TH 52 and CSAH 66 interchange in Vermillion Township	\$24 million
18. I-35 Managed lane/MnPASS extension to CSAH 50 in Burnsville and Lakeville including I-35 and CSAH 50 interchange reconstruction in Lakeville	\$100 million
19. I-494 and Future CSAH 63 interchange in Inver Grove Heights	\$75 million
20. TH 13: Corridor Improvements from county line to CSAH 5 in Burnsville	\$30 million
TRANSIT SERVICE EXPANSION CAPITAL AND OPERATING COSTS	
21. Up to \$1 million annually for non-transitway transit service expansion capital and operating costs	\$10 million
REGIONAL TRAIL PROJECTS TO MATCH FEDERAL TRANSPORTATION FUNDS	
22. Up to \$1 million annually to match federal aid transportation funds for regional trails	\$10 million
TOTAL	\$549 million